

議案 第133号

令和5年度

福岡市一般会計歳入歳出決算

## 一般会計歳入決算款別集計表

区 分	予算現額	調 定 額	収 入 済 額	不納欠損額	収入未済額	予算現額と収入済額との比較
	円	円	円	円	円	円
1 市税	367,633,926,000	374,578,343,113	369,936,718,362	371,166,473	4,270,458,278	2,302,792,362
2 地方譲与税	6,668,000,000	6,835,747,444	6,835,747,444		0	167,747,444
3 利子割交付金	76,000,000	66,867,000	66,867,000		0	△ 9,133,000
4 配当割交付金	1,256,000,000	1,379,573,000	1,379,573,000		0	123,573,000
5 株式等譲渡所得割交付金	568,000,000	1,710,044,000	1,710,044,000		0	1,142,044,000
6 分離課税所得割交付金	266,000,000	364,698,000	364,698,000		0	98,698,000
7 法人事業税交付金	4,785,000,000	5,161,509,000	5,161,509,000		0	376,509,000
8 地方消費税交付金	42,937,000,000	41,563,159,000	41,563,159,000		0	△ 1,373,841,000
9 ゴルフ場利用税交付金	39,000,000	36,798,610	36,798,610		0	△ 2,201,390
10 自動車取得税交付金	1,000	37,296,959	37,296,959		0	37,295,959
11 環境性能割交付金	619,000,000	810,662,514	810,662,514		0	191,662,514
12 軽油引取税交付金	4,640,000,000	5,182,713,991	5,182,713,991		0	542,713,991
13 国有提供施設等所在 市助成交付金	56,000,000	56,581,000	56,581,000		0	581,000
14 地方特例交付金	1,919,000,000	1,824,468,000	1,824,468,000		0	△ 94,532,000
15 地方交付税	47,212,240,000	47,617,635,000	47,617,635,000		0	405,395,000
16 交通安全対策特別交付金	570,000,000	449,091,000	449,091,000		0	△ 120,909,000
17 分担金及び負担金	12,207,721,000	11,997,077,037	11,474,264,201	68,974,319	453,838,517	△ 733,456,799
18 使用料及び手数料	26,535,467,000	25,148,295,468	25,051,001,309	8,783,923	88,510,236	△ 1,484,465,691
19 国庫支出金	251,094,008,518	231,564,026,146	231,508,358,146		55,668,000	△ 19,585,650,372
20 県支支出金	52,069,136,000	49,290,864,309	49,290,864,309		0	△ 2,778,271,691
21 財産収入	3,798,043,000	4,423,955,051	4,423,955,051		0	625,912,051
22 寄附金	2,665,309,000	2,156,854,500	2,156,854,500		0	△ 508,454,500
23 繰入金	20,713,335,000	17,134,578,281	17,134,578,281		0	△ 3,578,756,719
24 繰越金	17,367,551,371	17,367,550,742	17,367,550,742		0	△ 629
25 諸収入	219,040,770,000	219,154,334,138	215,286,388,311	297,986,724	3,569,959,103	△ 3,754,381,689
26 市債	91,314,936,000	60,035,400,000	60,035,400,000		0	△ 31,279,536,000
市税外合計	808,417,517,889	751,369,780,190	746,826,059,368	375,744,966	4,167,975,856	△ 61,591,458,521
合 計	1,176,051,443,889	1,125,948,123,303	1,116,762,777,730	746,911,439	8,438,434,134	△ 59,288,666,159

令和 5 年 度

福岡市一般会計歳入歳出決算書

歳 入

## 歳入 一般会計

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款	項	予算現額	調定額	収入済額	不納欠損額	収入未済額	予算現額と収入済額との比較
1	市税	367,633,926,000	374,578,343,113	369,936,718,362	371,166,473	4,270,458,278	2,302,792,362
	1市民税	176,743,959,000	181,121,703,652	177,451,209,249	319,007,374	3,351,487,029	707,250,249
	2固定資産税	136,129,248,000	137,515,185,118	136,808,544,228	36,170,790	670,470,100	679,296,228
	3軽自動車税	2,258,738,000	2,371,598,922	2,306,733,667	8,166,603	56,698,652	47,995,667
	4市たばこ税	12,978,091,000	13,193,052,554	13,192,935,012		117,542	214,844,012
	5入湯税	43,367,000	52,654,800	52,654,800		0	9,287,800
	6事業所税	8,235,492,000	8,637,066,870	8,615,231,900		21,834,970	379,739,900
	7都市計画税	28,658,560,000	28,842,155,353	28,693,464,670	7,821,706	140,868,977	34,904,670
	8宿泊税	2,586,471,000	2,844,925,844	2,815,944,836		28,981,008	229,473,836
2	地方譲与税	6,668,000,000	6,835,747,444	6,835,747,444		0	167,747,444
	1特別とん譲与税	127,000,000	107,545,444	107,545,444		0	△ 19,454,556
	2地方揮発油譲与税	1,300,000,000	1,338,733,000	1,338,733,000		0	38,733,000
	3石油ガス譲与税	33,000,000	28,835,000	28,835,000		0	△ 4,165,000
	4自動車重量譲与税	1,981,000,000	2,054,932,000	2,054,932,000		0	73,932,000
	5航空機燃料譲与税	3,033,000,000	3,111,446,000	3,111,446,000		0	78,446,000
	6森林環境譲与税	194,000,000	194,256,000	194,256,000		0	256,000
3	利子割交付金	76,000,000	66,867,000	66,867,000		0	△ 9,133,000
	1利子割交付金	76,000,000	66,867,000	66,867,000		0	△ 9,133,000
4	配当割交付金	1,256,000,000	1,379,573,000	1,379,573,000		0	123,573,000
	1配当割交付金	1,256,000,000	1,379,573,000	1,379,573,000		0	123,573,000
5	株式等譲渡所得割交付金	568,000,000	1,710,044,000	1,710,044,000		0	1,142,044,000
	1株式等譲渡所得割交付金	568,000,000	1,710,044,000	1,710,044,000		0	1,142,044,000
6	分離課税所得割交付金	266,000,000	364,698,000	364,698,000		0	98,698,000
	1分離課税所得割交付金	266,000,000	364,698,000	364,698,000		0	98,698,000
7	法人事業税交付金	4,785,000,000	5,161,509,000	5,161,509,000		0	376,509,000
	1法人事業税交付金	4,785,000,000	5,161,509,000	5,161,509,000		0	376,509,000

## 歳入

款	項	予算現額	調定額	収入済額	不納欠損額	収入未済額	予算現額と収入済額との比較
8	地方消費税交付金	42,937,000,000	41,563,159,000	41,563,159,000		0	△ 1,373,841,000
	1地方消費税交付金	42,937,000,000	41,563,159,000	41,563,159,000		0	△ 1,373,841,000
9	ゴルフ場利用税交付金	39,000,000	36,798,610	36,798,610		0	△ 2,201,390
	1ゴルフ場利用税交付金	39,000,000	36,798,610	36,798,610		0	△ 2,201,390
10	自動車取得税交付金	1,000	37,296,959	37,296,959		0	37,295,959
	1自動車取得税交付金	1,000	37,296,959	37,296,959		0	37,295,959
11	環境性能割交付金	619,000,000	810,662,514	810,662,514		0	191,662,514
	1環境性能割交付金	619,000,000	810,662,514	810,662,514		0	191,662,514
12	軽油引取税交付金	4,640,000,000	5,182,713,991	5,182,713,991		0	542,713,991
	1軽油引取税交付金	4,640,000,000	5,182,713,991	5,182,713,991		0	542,713,991
13	国有提供施設等所在市助成交付金	56,000,000	56,581,000	56,581,000		0	581,000
	1国有提供施設等所在市助成交付金	56,000,000	56,581,000	56,581,000		0	581,000
14	地方特例交付金	1,919,000,000	1,824,468,000	1,824,468,000		0	△ 94,532,000
	1地方特例交付金	1,900,000,000	1,773,380,000	1,773,380,000		0	△ 126,620,000
	2新型コロナウイルス感染症対策地方税減取補てん特別交付金	19,000,000	51,088,000	51,088,000		0	32,088,000
15	地方交付税	47,212,240,000	47,617,635,000	47,617,635,000		0	405,395,000
	1地方交付税	47,212,240,000	47,617,635,000	47,617,635,000		0	405,395,000
16	交通安全対策特別交付金	570,000,000	449,091,000	449,091,000		0	△ 120,909,000
	1交通安全対策特別交付金	570,000,000	449,091,000	449,091,000		0	△ 120,909,000
17	分担金及び負担金	12,207,721,000	11,997,077,037	11,474,264,201	68,974,319	453,838,517	△ 733,456,799
	1負担金	12,207,721,000	11,997,077,037	11,474,264,201	68,974,319	453,838,517	△ 733,456,799
18	使用料及び手数料	26,535,467,000	25,148,295,468	25,051,001,309	8,783,923	88,510,236	△ 1,484,465,691
	1使用料	18,310,369,000	17,463,845,610	17,373,561,673	8,031,243	82,252,694	△ 936,807,327
	2手数料	8,034,015,000	7,550,910,958	7,543,900,736	752,680	6,257,542	△ 490,114,264
	3収入証紙収入	191,083,000	133,538,900	133,538,900		0	△ 57,544,100
19	国庫支出金	251,094,008,518	231,564,026,146	231,508,358,146		55,668,000	△ 19,585,650,372

歳入

款	項	予算現額	調定額	収入済額	不納欠損額	収入未済額	予算現額と収入済額との比較
	1国庫負担金	169,518,993,000	166,134,250,117	166,134,250,117		0	△ 3,384,742,883
	2国庫補助金	81,130,836,518	64,959,707,303	64,904,039,303		55,668,000	△ 16,226,797,215
	3委託金	444,179,000	470,068,726	470,068,726		0	25,889,726
20	県支出金	52,069,136,000	49,290,864,309	49,290,864,309		0	△ 2,778,271,691
	1県負担金	38,185,697,000	37,313,699,339	37,313,699,339		0	△ 871,997,661
	2県補助金	10,989,733,000	9,119,613,046	9,119,613,046		0	△ 1,870,119,954
	3委託金	2,893,706,000	2,857,551,924	2,857,551,924		0	△ 36,154,076
21	財産収入	3,798,043,000	4,423,955,051	4,423,955,051		0	625,912,051
	1財産運用収入	3,031,796,000	3,070,765,219	3,070,765,219		0	38,969,219
	2財産売払収入	766,247,000	1,353,189,832	1,353,189,832		0	586,942,832
22	寄附金	2,665,309,000	2,156,854,500	2,156,854,500		0	△ 508,454,500
	1寄附金	2,665,309,000	2,156,854,500	2,156,854,500		0	△ 508,454,500
23	繰入金	20,713,335,000	17,134,578,281	17,134,578,281		0	△ 3,578,756,719
	1財政調整基金繰入金	5,399,680,000	5,399,680,000	5,399,680,000		0	0
	2市債管理基金繰入金	984,844,000	984,844,000	984,844,000		0	0
	3庁舎建設等資金積立金繰入金	76,371,000	29,812,000	29,812,000		0	△ 46,559,000
	4スポーツ振興基金繰入金	6,745,503,000	6,745,503,000	6,745,503,000		0	0
	5NPO活動支援基金繰入金	7,033,000	6,429,096	6,429,096		0	△ 603,904
	6子ども未来基金繰入金	1,171,186,000	638,471,408	638,471,408		0	△ 532,714,592
	7母子父子寡婦福祉資金貸付事業特別会計繰入金	186,564,000	186,563,209	186,563,209		0	△ 791
	8地域保健福祉振興基金繰入金	441,263,000	0	0		0	△ 441,263,000
	9健康づくり基金繰入金	6,000,000	3,000,000	3,000,000		0	△ 3,000,000
	10介護保険事業特別会計繰入金	6,951,000	3,053,883	3,053,883		0	△ 3,897,117
	11環境市民ファンド繰入金	1,008,065,000	955,350,395	955,350,395		0	△ 52,714,605
	12事業系ごみ資源化推進ファンド繰入金	351,406,000	331,810,518	331,810,518		0	△ 19,595,482
	13水道水源かん養事業基金繰入金	18,486,000	16,856,511	16,856,511		0	△ 1,629,489

## 歳入

款	項	予算現額	調定額	収入済額	不納欠損額	収入未済額	予算現額と収入済額との比較
	14音楽産業振興基金繰入金	4,000,000	4,000,000	4,000,000		0	0
	15観光振興基金繰入金	211,383,000	0	0		0	△ 211,383,000
	16市営住宅修繕基金繰入金	1,590,346,000	570,000,000	570,000,000		0	△ 1,020,346,000
	17市営住宅敷金基金繰入金	88,984,000	85,346,994	85,346,994		0	△ 3,637,006
	18市営住宅基金繰入金	517,101,000	0	0		0	△ 517,101,000
	19都市景観形成基金繰入金	13,000,000	13,000,000	13,000,000		0	0
	20みどりの基金繰入金	6,000,000	4,400,000	4,400,000		0	△ 1,600,000
	21高速鉄道建設基金繰入金	529,169,000	305,849,068	305,849,068		0	△ 223,319,932
	22土地開発基金繰入金	1,350,000,000	850,000,000	850,000,000		0	△ 500,000,000
	23医療・介護従事者等応援基金繰入金	0	608,199	608,199		0	608,199
24	繰越金	17,367,551,371	17,367,550,742	17,367,550,742		0	△ 629
	1繰越金	17,367,551,371	17,367,550,742	17,367,550,742		0	△ 629
25	諸収入	219,040,770,000	219,154,334,138	215,286,388,311	297,986,724	3,569,959,103	△ 3,754,381,689
	1延滞金及び加算金	264,616,000	221,273,052	179,971,543	3,826,784	37,474,725	△ 84,644,457
	2保険料収入	1,446,373,000	1,185,000,339	1,184,728,707	95	271,537	△ 261,644,293
	3公金運用利子	3,000	156,835	156,835		0	153,835
	4貸付金元利収入	7,526,743,000	7,974,875,250	6,930,791,087	32,476,815	1,011,607,348	△ 595,951,913
	5預託金元利収入	189,962,811,000	186,686,809,332	186,686,809,332		0	△ 3,276,001,668
	6補償金	74,191,000	80,351,855	80,351,855		0	6,160,855
	7弁償金	128,318,000	230,484,443	142,997,958	2,063,630	85,422,855	14,679,958
	8福祉費収入	2,133,549,000	2,030,898,146	2,030,898,146		0	△ 102,650,854
	9敷金収入	87,844,000	86,318,400	86,318,400		0	△ 1,525,600
	10受託事業収入	547,150,000	459,916,524	459,916,524		0	△ 87,233,476
	11収益事業収入	8,200,065,000	7,698,781,587	7,698,781,587		0	△ 501,283,413
	12雑入	8,669,107,000	12,499,356,759	9,804,588,001	259,619,400	2,435,149,358	1,135,481,001
	13納付金	0	111,616	78,336		33,280	78,336

歳入

款	項	予 算 現 額	調 定 額	収 入 済 額	不 納 欠 損 額	収 入 未 済 額	予算現額と収入 済額との比較
		円	円	円	円	円	円
26	市債	91,314,936,000	60,035,400,000	60,035,400,000		0	△ 31,279,536,000
	1 市債	91,314,936,000	60,035,400,000	60,035,400,000		0	△ 31,279,536,000
	歳入合計	1,176,051,443,889	1,125,948,123,303	1,116,762,777,730	746,911,439	8,438,434,134	△ 59,288,666,159



## 歳出

## 一般会計歳出決算款別集計表

区分	予算現額	支出済額	翌年度繰越額	不用額	予算現額と支出済額との比較
1 議会費	1,983,110,000	1,870,470,935		112,639,065	112,639,065
2 総務費	87,334,772,000	76,302,239,073	5,707,677,000	5,324,855,927	11,032,532,927
3 こども育成費	146,748,689,000	141,833,086,674	168,836,000	4,746,766,326	4,915,602,326
4 保健福祉費	283,279,969,000	267,500,887,098	7,442,234,000	8,336,847,902	15,779,081,902
5 環境費	34,536,309,000	32,755,673,696	90,979,000	1,689,656,304	1,780,635,304
6 農林水産業費	10,245,116,000	7,554,502,667	370,097,000	2,320,516,333	2,690,613,333
7 経済観光文化費	216,602,620,000	211,373,381,878	1,500,314,000	3,728,924,122	5,229,238,122
8 土木費	55,172,459,960	45,565,551,645	8,548,140,860	1,058,767,455	9,606,908,315
9 都市計画費	57,501,707,929	49,761,666,657	6,682,649,220	1,057,392,052	7,740,041,272
10 港湾空港費	10,352,662,000	9,366,254,221	650,073,000	336,334,779	986,407,779
11 消防費	18,955,907,000	18,436,038,941		519,868,059	519,868,059
12 教育費	157,120,010,000	141,535,123,932	9,884,312,000	5,700,574,068	15,584,886,068
13 災害復旧費	558,760,000	147,534,600	402,881,000	8,344,400	411,225,400
14 公債費	93,792,910,000	93,685,252,874		107,657,126	107,657,126
15 諸支出金	1,685,205,000	1,685,034,427		170,573	170,573
16 予備費	181,237,000	0		181,237,000	181,237,000
合計	1,176,051,443,889	1,099,372,699,318	41,448,193,080	35,230,551,491	76,678,744,571

令和 5 年 度

福岡市一般会計歳入歳出決算書

歳 出

歳出 一般会計

款	項	予算現額	支出済額	翌年度繰越額	不用額	予算現額と支出済額との比較
		円	円	円	円	円
1	議会費	1,983,110,000	1,870,470,935		112,639,065	112,639,065
	1 議会費	1,983,110,000	1,870,470,935		112,639,065	112,639,065
2	総務費	87,334,772,000	76,302,239,073	5,707,677,000	5,324,855,927	11,032,532,927
	1 総務管理費	73,832,169,000	63,607,941,688	5,572,415,000	4,651,812,312	10,224,227,312
	2 徴税費	8,608,360,000	8,281,022,566		327,337,434	327,337,434
	3 戸籍住民基本台帳費	3,405,349,000	3,087,022,681	135,262,000	183,064,319	318,326,319
	4 選挙費	769,813,000	645,974,335		123,838,665	123,838,665
	5 統計調査費	230,640,000	207,952,761		22,687,239	22,687,239
	6 人事委員会費	203,254,000	191,961,293		11,292,707	11,292,707
	7 監査費	285,187,000	280,363,749		4,823,251	4,823,251
3	子ども育成費	146,748,689,000	141,833,086,674	168,836,000	4,746,766,326	4,915,602,326
	1 子ども育成費	146,748,689,000	141,833,086,674	168,836,000	4,746,766,326	4,915,602,326
4	保健福祉費	283,279,969,000	267,500,887,098	7,442,234,000	8,336,847,902	15,779,081,902
	1 社会福祉費	53,235,485,000	46,949,304,490	4,907,971,000	1,378,209,510	6,286,180,510
	2 保健衛生費	36,525,332,000	31,693,682,339	454,785,000	4,376,864,661	4,831,649,661
	3 高齢福祉費	50,092,205,000	46,676,583,765	1,676,700,000	1,738,921,235	3,415,621,235
	4 障がい福祉費	61,592,693,000	60,985,893,318	402,778,000	204,021,682	606,799,682
	5 生活保護費	81,810,502,000	81,177,544,705		632,957,295	632,957,295
	6 災害救助費	23,752,000	17,878,481		5,873,519	5,873,519
5	環境費	34,536,309,000	32,755,673,696	90,979,000	1,689,656,304	1,780,635,304
	1 生活環境費	31,954,325,000	30,315,400,604		1,638,924,396	1,638,924,396
	2 上水道費	2,571,641,000	2,440,273,092	80,636,000	50,731,908	131,367,908
	3 工業用水道費	10,343,000	0	10,343,000	0	10,343,000
6	農林水産業費	10,245,116,000	7,554,502,667	370,097,000	2,320,516,333	2,690,613,333
	1 農林業費	3,092,870,000	2,407,408,378	11,427,000	674,034,622	685,461,622
	2 農地費	1,635,908,000	1,404,954,056	186,670,000	44,283,944	230,953,944

## 歳出

款	項	予算現額	支出済額	翌年度繰越額	不用額	予算現額と支出済額との比較
	3 水産業費	3,057,936,000	1,557,021,820	172,000,000	1,328,914,180	1,500,914,180
	4 市場費	2,458,402,000	2,185,118,413		273,283,587	273,283,587
	7 経済観光文化費	216,602,620,000	211,373,381,878	1,500,314,000	3,728,924,122	5,229,238,122
	1 商工費	204,627,660,000	200,503,066,939	1,147,603,000	2,976,990,061	4,124,593,061
	2 観光費	4,016,277,000	3,416,759,141	285,666,000	313,851,859	599,517,859
	3 文化費	7,958,683,000	7,453,555,798	67,045,000	438,082,202	505,127,202
	8 土木費	55,172,459,960	45,565,551,645	8,548,140,860	1,058,767,455	9,606,908,315
	1 土木管理費	631,627,000	625,703,529		5,923,471	5,923,471
	2 道路橋りょう費	29,233,973,960	22,673,754,000	6,256,177,860	304,042,100	6,560,219,960
	3 河川水路費	4,944,447,000	3,134,117,974	1,697,095,000	113,234,026	1,810,329,026
	4 住宅費	19,401,151,000	18,336,016,396	531,008,000	534,126,604	1,065,134,604
	5 建築行政費	961,261,000	795,959,746	63,860,000	101,441,254	165,301,254
	9 都市計画費	57,501,707,929	49,761,666,657	6,682,649,220	1,057,392,052	7,740,041,272
	1 都市計画管理費	4,324,233,000	3,234,756,867	840,365,000	249,111,133	1,089,476,133
	2 都市開発費	1,020,911,000	931,780,129		89,130,871	89,130,871
	3 街路橋りょう費	12,503,980,929	8,607,587,764	3,857,849,900	38,543,265	3,896,393,165
	4 公園費	13,141,992,000	11,218,818,779	1,657,000,320	266,172,901	1,923,173,221
	5 下水道費	20,282,821,000	19,984,864,030		297,956,970	297,956,970
	6 高速鉄道費	6,227,770,000	5,783,859,088	327,434,000	116,476,912	443,910,912
	10 港湾空港費	10,352,662,000	9,366,254,221	650,073,000	336,334,779	986,407,779
	1 港湾空港管理費	4,930,019,000	4,706,016,175		224,002,825	224,002,825
	2 港湾建設費	5,422,643,000	4,660,238,046	650,073,000	112,331,954	762,404,954
	11 消防費	18,955,907,000	18,436,038,941		519,868,059	519,868,059
	1 消防費	18,955,907,000	18,436,038,941		519,868,059	519,868,059
	12 教育費	157,120,010,000	141,535,123,932	9,884,312,000	5,700,574,068	15,584,886,068
	1 教育総務費	24,571,654,000	23,279,140,141		1,292,513,859	1,292,513,859

歳 出

款	項	予 算 現 額	支 出 済 額	翌 年 度 繰 越 額	不 用 額	予算現額と支出 済額との比較
	2 小・中学校管理費	81,936,992,000	80,428,703,305		1,508,288,695	1,508,288,695
	3 小・中学校建設費	32,944,162,000	21,908,375,039	9,013,940,000	2,021,846,961	11,035,786,961
	4 高等学校費	4,436,725,000	4,090,617,041	83,001,000	263,106,959	346,107,959
	5 特別支援学校費	11,473,329,000	10,127,485,893	787,371,000	558,472,107	1,345,843,107
	6 社会教育費	1,757,148,000	1,700,802,513		56,345,487	56,345,487
13	災害復旧費	558,760,000	147,534,600	402,881,000	8,344,400	411,225,400
	1 農林水産施設災害復旧費	271,760,000	92,828,400	176,661,000	2,270,600	178,931,600
	2 市営住宅災害復旧費	4,000,000	2,663,100		1,336,900	1,336,900
	3 公共土木施設災害復旧費	224,000,000	52,043,100	167,220,000	4,736,900	171,956,900
	4 河川等災害関連復旧費	59,000,000	0	59,000,000	0	59,000,000
14	公債費	93,792,910,000	93,685,252,874		107,657,126	107,657,126
	1 公債費	93,792,910,000	93,685,252,874		107,657,126	107,657,126
15	諸支出金	1,685,205,000	1,685,034,427		170,573	170,573
	1 土地開発基金費	1,685,205,000	1,685,034,427		170,573	170,573
16	予備費	181,237,000	0		181,237,000	181,237,000
	1 予備費	181,237,000	0		181,237,000	181,237,000
	2 新型コロナウイルス感染症対策予備費	0	0		0	0
	歳 出 合 計	1,176,051,443,889	1,099,372,699,318	41,448,193,080	35,230,551,491	76,678,744,571

歳入歳出差引残額 17,390,078,412 円