

議案 第162号

令和4年度

福岡市一般会計歳入歳出決算

## 一般会計歳入決算款別集計表

区 分	予算現額	調定額	収入済額	不納欠損額	収入未済額	予算現額と収入 済額との比較
1市税	354,025,678,000 <sup>円</sup>	362,693,036,563 <sup>円</sup>	358,265,739,041 <sup>円</sup>	289,327,341 <sup>円</sup>	4,137,970,181 <sup>円</sup>	4,240,061,041 <sup>円</sup>
2地方譲与税	6,737,001,000	6,564,529,672	6,564,529,672		0	△ 172,471,328
3利子割交付金	135,000,000	73,025,000	73,025,000		0	△ 61,975,000
4配当割交付金	978,000,000	1,179,420,000	1,179,420,000		0	201,420,000
5株式等譲渡所得割交付金	568,000,000	981,457,000	981,457,000		0	413,457,000
6分離課税所得割交付金	266,000,000	333,527,000	333,527,000		0	67,527,000
7法人事業税交付金	5,782,000,000	5,700,677,000	5,700,677,000		0	△ 81,323,000
8地方消費税交付金	40,564,753,000	41,566,284,000	41,566,284,000		0	1,001,531,000
9ゴルフ場利用税交付金	37,000,000	37,500,656	37,500,656		0	500,656
10自動車取得税交付金	1,000	0	0		0	△ 1,000
11環境性能割交付金	778,000,000	667,914,648	667,914,648		0	△ 110,085,352
12軽油引取税交付金	4,695,000,000	4,612,098,527	4,612,098,527		0	△ 82,901,473
13国有提供施設等所在市助 成交付金	31,000,000	56,700,000	56,700,000		0	25,700,000
14地方特例交付金	1,821,000,000	1,835,009,000	1,835,009,000		0	14,009,000
15地方交付税	43,590,285,000	43,846,636,000	43,846,636,000		0	256,351,000
16交通安全対策特別交付金	590,000,000	507,306,000	507,306,000		0	△ 82,694,000
17分担金及び負担金	12,889,340,000	12,831,677,553	12,206,244,064	83,176,143	542,257,346	△ 683,095,936
18使用料及び手数料	26,365,441,000	25,181,681,544	25,084,932,186	3,625,118	93,124,240	△ 1,280,508,814
19国庫支出金	261,781,904,800	239,209,032,695	239,153,364,695		55,668,000	△ 22,628,540,105
20県支出金	51,026,359,000	49,039,357,926	49,039,357,926		0	△ 1,987,001,074
21財産収入	7,257,323,000	8,841,521,512	8,841,521,512		0	1,584,198,512
22寄附金	1,923,799,000	1,558,305,513	1,558,305,513		0	△ 365,493,487
23繰入金	22,337,813,000	15,937,840,074	15,937,840,074		0	△ 6,399,972,926
24繰越金	14,403,539,500	14,403,539,574	14,403,539,574		0	74
25諸収入	238,876,639,000	241,149,685,564	237,292,355,018	259,082,747	3,598,247,799	△ 1,584,283,982
26市債	99,424,207,000	66,989,000,000	66,989,000,000		0	△ 32,435,207,000
市税外合計	842,859,405,300	783,103,726,458	778,468,545,065	345,884,008	4,289,297,385	△ 64,390,860,235
合計	1,196,885,083,300	1,145,796,763,021	1,136,734,284,106	635,211,349	8,427,267,566	△ 60,150,799,194

令和 4 年 度

福岡市一般会計歳入歳出決算書

歳 入

歳入 一般会計

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款	項	予算現額	調定額	収入済額	不納欠損額	収入未済額	予算現額と収入済額との比較
1	市税	354,025,678,000 <sup>円</sup>	362,693,036,563 <sup>円</sup>	358,265,739,041 <sup>円</sup>	289,327,341 <sup>円</sup>	4,137,970,181 <sup>円</sup>	4,240,061,041 <sup>円</sup>
	1市民税	173,429,453,000	179,130,829,709	175,655,213,914	248,825,376	3,226,790,419	2,225,760,914
	2固定資産税	129,637,682,000	130,772,796,547	130,074,663,062	26,295,031	671,838,454	436,981,062
	3軽自動車税	2,192,142,000	2,303,918,176	2,241,247,640	8,489,214	54,181,322	49,105,640
	4市たばこ税	11,948,503,000	12,861,822,967	12,861,730,009		92,958	913,227,009
	5入湯税	28,760,000	44,949,300	44,949,300		0	16,189,300
	6事業所税	8,007,868,000	8,310,267,770	8,286,804,200		23,463,570	278,936,200
	7都市計画税	27,123,822,000	27,332,488,386	27,186,430,352	5,717,720	140,340,314	62,608,352
	8宿泊税	1,657,448,000	1,935,963,708	1,914,700,564		21,263,144	257,252,564
2	地方譲与税	6,737,001,000	6,564,529,672	6,564,529,672		0	△ 172,471,328
	1特別とん譲与税	127,000,000	117,593,667	117,593,667		0	△ 9,406,333
	2地方揮発油譲与税	1,378,000,000	1,330,279,000	1,330,279,000		0	△ 47,721,000
	3地方道路譲与税	1,000	5	5		0	△ 995
	4石油ガス譲与税	32,000,000	31,192,000	31,192,000		0	△ 808,000
	5自動車重量譲与税	2,030,000,000	2,031,594,000	2,031,594,000		0	1,594,000
	6航空機燃料譲与税	2,976,000,000	2,859,615,000	2,859,615,000		0	△ 116,385,000
	7森林環境譲与税	194,000,000	194,256,000	194,256,000		0	256,000
3	利子割交付金	135,000,000	73,025,000	73,025,000		0	△ 61,975,000
	1利子割交付金	135,000,000	73,025,000	73,025,000		0	△ 61,975,000
4	配当割交付金	978,000,000	1,179,420,000	1,179,420,000		0	201,420,000
	1配当割交付金	978,000,000	1,179,420,000	1,179,420,000		0	201,420,000
5	株式等譲渡所得割交付金	568,000,000	981,457,000	981,457,000		0	413,457,000
	1株式等譲渡所得割交付金	568,000,000	981,457,000	981,457,000		0	413,457,000
6	分離課税所得割交付金	266,000,000	333,527,000	333,527,000		0	67,527,000
	1分離課税所得割交付金	266,000,000	333,527,000	333,527,000		0	67,527,000
7	法人事業税交付金	5,782,000,000	5,700,677,000	5,700,677,000		0	△ 81,323,000

## 歳入

款	項	予算現額	調定額	収入済額	不納欠損額	収入未済額	予算現額と収入済額との比較
	1 法人事業税交付金	5,782,000,000	5,700,677,000	5,700,677,000		0	△ 81,323,000
8	地方消費税交付金	40,564,753,000	41,566,284,000	41,566,284,000		0	1,001,531,000
	1 地方消費税交付金	40,564,753,000	41,566,284,000	41,566,284,000		0	1,001,531,000
9	ゴルフ場利用税交付金	37,000,000	37,500,656	37,500,656		0	500,656
	1 ゴルフ場利用税交付金	37,000,000	37,500,656	37,500,656		0	500,656
10	自動車取得税交付金	1,000	0	0		0	△ 1,000
	1 自動車取得税交付金	1,000	0	0		0	△ 1,000
11	環境性能割交付金	778,000,000	667,914,648	667,914,648		0	△ 110,085,352
	1 環境性能割交付金	778,000,000	667,914,648	667,914,648		0	△ 110,085,352
12	軽油引取税交付金	4,695,000,000	4,612,098,527	4,612,098,527		0	△ 82,901,473
	1 軽油引取税交付金	4,695,000,000	4,612,098,527	4,612,098,527		0	△ 82,901,473
13	国有提供施設等所在市助成交付金	31,000,000	56,700,000	56,700,000		0	25,700,000
	1 国有提供施設等所在市助成交付金	31,000,000	56,700,000	56,700,000		0	25,700,000
14	地方特例交付金	1,821,000,000	1,835,009,000	1,835,009,000		0	14,009,000
	1 地方特例交付金	1,821,000,000	1,815,588,000	1,815,588,000		0	△ 5,412,000
	2 新型コロナウイルス感染症対策地方税減収補てん特別交付金	0	19,421,000	19,421,000		0	19,421,000
15	地方交付税	43,590,285,000	43,846,636,000	43,846,636,000		0	256,351,000
	1 地方交付税	43,590,285,000	43,846,636,000	43,846,636,000		0	256,351,000
16	交通安全対策特別交付金	590,000,000	507,306,000	507,306,000		0	△ 82,694,000
	1 交通安全対策特別交付金	590,000,000	507,306,000	507,306,000		0	△ 82,694,000
17	分担金及び負担金	12,889,340,000	12,831,677,553	12,206,244,064	83,176,143	542,257,346	△ 683,095,936
	1 負担金	12,889,340,000	12,831,677,553	12,206,244,064	83,176,143	542,257,346	△ 683,095,936
18	使用料及び手数料	26,365,441,000	25,181,681,544	25,084,932,186	3,625,118	93,124,240	△ 1,280,508,814
	1 使用料	17,824,514,000	17,381,245,690	17,292,217,773	2,778,899	86,249,018	△ 532,296,227
	2 手数料	8,353,184,000	7,645,189,054	7,637,467,613	846,219	6,875,222	△ 715,716,387
	3 収入証紙収入	187,743,000	155,246,800	155,246,800		0	△ 32,496,200

歳入

款	項	予算現額	調定額	収入済額	不納欠損額	収入未済額	予算現額と収入 済額との比較
19	国庫支出金	261,781,904,800	239,209,032,695	239,153,364,695		55,668,000	△ 22,628,540,105
	1 国庫負担金	166,214,971,000	159,428,969,143	159,428,969,143		0	△ 6,786,001,857
	2 国庫補助金	95,124,272,800	79,326,331,899	79,270,663,899		55,668,000	△ 15,853,608,901
	3 委託金	442,661,000	453,731,653	453,731,653		0	11,070,653
20	県支出金	51,026,359,000	49,039,357,926	49,039,357,926		0	△ 1,987,001,074
	1 県負担金	36,064,765,000	35,168,019,150	35,168,019,150		0	△ 896,745,850
	2 県補助金	11,700,189,000	10,674,630,903	10,674,630,903		0	△ 1,025,558,097
	3 委託金	3,261,405,000	3,196,707,873	3,196,707,873		0	△ 64,697,127
21	財産収入	7,257,323,000	8,841,521,512	8,841,521,512		0	1,584,198,512
	1 財産運用収入	2,640,424,000	2,655,685,407	2,655,685,407		0	15,261,407
	2 財産売却収入	4,616,899,000	6,185,836,105	6,185,836,105		0	1,568,937,105
22	寄附金	1,923,799,000	1,558,305,513	1,558,305,513		0	△ 365,493,487
	1 寄附金	1,923,799,000	1,558,305,513	1,558,305,513		0	△ 365,493,487
23	繰入金	22,337,813,000	15,937,840,074	15,937,840,074		0	△ 6,399,972,926
	1 財政調整基金繰入金	7,300,000,000	3,700,000,000	3,700,000,000		0	△ 3,600,000,000
	2 庁舎建設等資金積立金繰入金	348,000,000	0	0		0	△ 348,000,000
	3 スポーツ振興基金繰入金	1,000,000,000	1,000,000,000	1,000,000,000		0	0
	4 NPO活動支援基金繰入金	13,389,000	8,043,503	8,043,503		0	△ 5,345,497
	5 こども未来基金繰入金	713,389,000	0	0		0	△ 713,389,000
	6 母子父子寡婦福祉資金貸付事業特別会計繰入金	126,412,000	126,411,730	126,411,730		0	△ 270
	7 医療・介護従事者等応援基金繰入金	10,000,000	15,761,955	15,761,955		0	5,761,955
	8 地域保健福祉振興基金繰入金	203,432,000	0	0		0	△ 203,432,000
	9 健康づくり基金繰入金	1,000,000	0	0		0	△ 1,000,000
	10 介護保険事業特別会計繰入金	8,692,000	4,689,918	4,689,918		0	△ 4,002,082
	11 環境市民ファンド繰入金	973,917,000	888,107,006	888,107,006		0	△ 85,809,994
	12 事業系ごみ資源化推進ファンド繰入金	90,725,000	55,871,832	55,871,832		0	△ 34,853,168

## 歳入

款	項	予算現額	調定額	収入済額	不納欠損額	収入未済額	予算現額と収入済額との比較
	13水道水源かん養事業基金繰入金	19,033,000	15,284,069	15,284,069		0	△ 3,748,931
	14音楽産業振興基金繰入金	3,500,000	3,500,000	3,500,000		0	0
	15観光振興基金繰入金	79,170,000	0	0		0	△ 79,170,000
	16市営住宅修繕基金繰入金	99,261,000	0	0		0	△ 99,261,000
	17市営住宅敷金基金繰入金	88,754,000	85,113,061	85,113,061		0	△ 3,640,939
	18市営住宅基金繰入金	129,906,000	0	0		0	△ 129,906,000
	19都市景観形成基金繰入金	3,057,000	3,057,000	3,057,000		0	0
	20みどりの基金繰入金	5,000,000	2,000,000	2,000,000		0	△ 3,000,000
	21高速鉄道建設基金繰入金	1,121,176,000	0	0		0	△ 1,121,176,000
	22港湾整備事業特別会計繰入金	10,000,000,000	10,000,000,000	10,000,000,000		0	0
	23国民健康保険高額療養費貸付基金繰入金	0	30,000,000	30,000,000		0	30,000,000
	24繰越金	14,403,539,500	14,403,539,574	14,403,539,574		0	74
	1繰越金	14,403,539,500	14,403,539,574	14,403,539,574		0	74
	25諸収入	238,876,639,000	241,149,685,564	237,292,355,018	259,082,747	3,598,247,799	△ 1,584,283,982
	1延滞金及び加算金	270,672,000	553,589,574	503,218,056	5,723,837	44,647,681	232,546,056
	2納付金	526,384,000	199,192,237	199,091,655		100,582	△ 327,292,345
	3保険料収入	1,108,072,000	915,017,155	914,808,806		208,349	△ 193,263,194
	4公金運用利子	3,000	237,432	237,432		0	234,432
	5貸付金元利収入	14,246,643,000	14,719,098,801	13,613,802,363	15,434,242	1,089,862,196	△ 632,840,637
	6預託金元利収入	206,180,774,000	204,914,871,666	204,914,871,666		0	△ 1,265,902,334
	7補償金	76,824,000	76,369,886	76,354,492		15,394	△ 469,508
	8弁償金	118,032,000	226,949,088	151,662,883	1,867,605	73,418,600	33,630,883
	9福祉費収入	2,171,414,000	1,977,393,117	1,977,393,117		0	△ 194,020,883
	10敷金収入	82,277,000	81,386,700	81,386,700		0	△ 890,300
	11受託事業収入	489,625,000	410,633,853	410,633,853		0	△ 78,991,147
	12収益事業収入	8,200,054,000	8,400,111,936	8,400,111,936		0	200,057,936

歳入

款	項	予算現額	調定額	収入済額	不納欠損額	収入未済額	予算現額と収入 済額との比較
	13雑入	5,405,865,000 <sup>円</sup>	8,674,834,119 <sup>円</sup>	6,048,782,059 <sup>円</sup>	236,057,063 <sup>円</sup>	2,389,994,997 <sup>円</sup>	642,917,059 <sup>円</sup>
	26市債	99,424,207,000	66,989,000,000	66,989,000,000		0	△ 32,435,207,000
	1市債	99,424,207,000	66,989,000,000	66,989,000,000		0	△ 32,435,207,000
	歳入合計	1,196,885,083,300	1,145,796,763,021	1,136,734,284,106	635,211,349	8,427,267,566	△ 60,150,799,194



## 歳出

## 一般会計歳出決算款別集計表

区分	予算現額	支出済額	翌年度繰越額	不用額	予算現額と支出済額との比較
1 議会費	1,854,999,000	1,744,432,597		110,566,403	110,566,403
2 総務費	76,469,410,300	72,302,487,041	1,005,193,000	3,161,730,259	4,166,923,259
3 こども育成費	150,450,779,000	144,220,779,598	1,683,577,000	4,546,422,402	6,229,999,402
4 保健福祉費	291,146,629,000	274,708,620,524	3,196,936,000	13,241,072,476	16,438,008,476
5 環境費	31,036,439,000	29,667,082,519	97,591,000	1,271,765,481	1,369,356,481
6 農林水産業費	10,177,580,000	7,036,712,584	886,860,000	2,254,007,416	3,140,867,416
7 経済観光文化費	232,073,177,000	225,978,155,240	4,681,427,000	1,413,594,760	6,095,021,760
8 土木費	52,963,731,000	41,972,496,473	9,094,059,960	1,897,174,567	10,991,234,527
9 都市計画費	69,899,379,000	59,764,699,289	8,258,606,929	1,876,072,782	10,134,679,711
10 港湾空港費	9,485,721,000	9,021,967,724	183,000,000	280,753,276	463,753,276
11 消防費	16,381,909,000	14,266,093,243	1,740,593,000	375,222,757	2,115,815,757
12 教育費	152,526,724,000	137,672,613,322	8,974,747,000	5,879,363,678	14,854,110,678
13 災害復旧費	827,486,000	746,282,214		81,203,786	81,203,786
14 公債費	100,319,480,000	100,165,635,577		153,844,423	153,844,423
15 諸支出金	98,723,000	98,675,419		47,581	47,581
16 予備費	1,172,917,000	0		1,172,917,000	1,172,917,000
合計	1,196,885,083,300	1,119,366,733,364	39,802,590,889	37,715,759,047	77,518,349,936

令和 4 年 度

福岡市一般会計歳入歳出決算書

歳 出

歳出 一般会計

款	項	予算現額	支出済額	翌年度繰越額	不用額	予算現額と支出済額との比較
	1 議会費	1,854,999,000 <sup>円</sup>	1,744,432,597 <sup>円</sup>		110,566,403 <sup>円</sup>	110,566,403 <sup>円</sup>
	1 議会費	1,854,999,000	1,744,432,597		110,566,403	110,566,403
	2 総務費	76,469,410,300	72,302,487,041	1,005,193,000	3,161,730,259	4,166,923,259
	1 総務管理費	63,147,722,300	59,674,626,728	1,005,193,000	2,467,902,572	3,473,095,572
	2 徴税費	7,725,138,000	7,465,771,168		259,366,832	259,366,832
	3 戸籍住民基本台帳費	3,318,435,000	3,118,335,512		200,099,488	200,099,488
	4 選挙費	1,632,728,000	1,421,554,539		211,173,461	211,173,461
	5 統計調査費	163,364,000	153,456,629		9,907,371	9,907,371
	6 人事委員会費	199,509,000	188,732,207		10,776,793	10,776,793
	7 監査費	282,514,000	280,010,258		2,503,742	2,503,742
	3 こども育成費	150,450,779,000	144,220,779,598	1,683,577,000	4,546,422,402	6,229,999,402
	1 こども育成費	150,450,779,000	144,220,779,598	1,683,577,000	4,546,422,402	6,229,999,402
	4 保健福祉費	291,146,629,000	274,708,620,524	3,196,936,000	13,241,072,476	16,438,008,476
	1 社会福祉費	59,086,875,000	53,219,025,916	33,244,000	5,834,605,084	5,867,849,084
	2 保健衛生費	45,796,379,000	39,451,008,408	2,309,106,000	4,036,264,592	6,345,370,592
	3 高齢福祉費	47,809,772,000	46,568,250,169	287,651,000	953,870,831	1,241,521,831
	4 障がい福祉費	57,065,617,000	56,064,384,091	566,935,000	434,297,909	1,001,232,909
	5 生活保護費	81,363,805,000	79,394,102,494		1,969,702,506	1,969,702,506
	6 災害救助費	24,181,000	11,849,446		12,331,554	12,331,554
	5 環境費	31,036,439,000	29,667,082,519	97,591,000	1,271,765,481	1,369,356,481
	1 生活環境費	28,961,634,000	27,662,686,079	97,591,000	1,201,356,921	1,298,947,921
	2 上水道費	2,074,805,000	2,004,396,440		70,408,560	70,408,560
	6 農林水産業費	10,177,580,000	7,036,712,584	886,860,000	2,254,007,416	3,140,867,416
	1 農林業費	2,932,234,000	1,879,549,479	404,599,000	648,085,521	1,052,684,521
	2 農地費	1,606,719,000	1,314,161,366	253,790,000	38,767,634	292,557,634
	3 水産業費	3,553,021,000	1,936,808,908	228,471,000	1,387,741,092	1,616,212,092

## 歳出

款	項	予算現額	支出済額	翌年度繰越額	不用額	予算現額と支出済額との比較
	4 市場費	2,085,606,000	1,906,192,831		179,413,169	179,413,169
	7 経済観光文化費	232,073,177,000	225,978,155,240	4,681,427,000	1,413,594,760	6,095,021,760
	1 商工費	221,776,602,000	217,440,157,866	3,522,985,000	813,459,134	4,336,444,134
	2 観光費	3,367,597,000	3,050,646,602	13,209,000	303,741,398	316,950,398
	3 文化費	6,928,978,000	5,487,350,772	1,145,233,000	296,394,228	1,441,627,228
	8 土木費	52,963,731,000	41,972,496,473	9,094,059,960	1,897,174,567	10,991,234,527
	1 土木管理費	615,365,000	612,001,077		3,363,923	3,363,923
	2 道路橋りょう費	30,182,844,000	22,287,828,809	7,466,479,960	428,535,231	7,895,015,191
	3 河川水路費	3,334,476,000	2,434,963,623	877,650,000	21,862,377	899,512,377
	4 住宅費	17,962,483,000	15,826,767,866	743,830,000	1,391,885,134	2,135,715,134
	5 建築行政費	868,563,000	810,935,098	6,100,000	51,527,902	57,627,902
	9 都市計画費	69,899,379,000	59,764,699,289	8,258,606,929	1,876,072,782	10,134,679,711
	1 都市計画管理費	4,873,992,000	3,277,682,361	739,054,000	857,255,639	1,596,309,639
	2 都市開発費	1,136,705,000	1,104,993,578		31,711,422	31,711,422
	3 街路橋りょう費	12,824,151,000	6,869,560,705	5,922,731,929	31,858,366	5,954,590,295
	4 公園費	14,497,608,000	12,785,016,136	1,385,589,000	327,002,864	1,712,591,864
	6 下水道費	23,067,499,000	22,522,377,968		545,121,032	545,121,032
	7 高速鉄道費	13,499,424,000	13,205,068,541	211,232,000	83,123,459	294,355,459
	10 港湾空港費	9,485,721,000	9,021,967,724	183,000,000	280,753,276	463,753,276
	1 港湾空港管理費	5,402,300,000	5,263,300,581		138,999,419	138,999,419
	2 港湾建設費	4,083,421,000	3,758,667,143	183,000,000	141,753,857	324,753,857
	11 消防費	16,381,909,000	14,266,093,243	1,740,593,000	375,222,757	2,115,815,757
	1 消防費	16,381,909,000	14,266,093,243	1,740,593,000	375,222,757	2,115,815,757
	12 教育費	152,526,724,000	137,672,613,322	8,974,747,000	5,879,363,678	14,854,110,678
	1 教育総務費	25,013,095,000	23,902,264,959		1,110,830,041	1,110,830,041
	2 小・中学校管理費	79,378,245,000	77,938,159,050		1,440,085,950	1,440,085,950

歳出

款	項	予算現額	支出済額	翌年度繰越額	不用額	予算現額と支出済額との比較
	3小・中学校建設費	30,759,395,000 <sup>円</sup>	19,957,951,390 <sup>円</sup>	8,130,124,000 <sup>円</sup>	2,671,319,610 <sup>円</sup>	10,801,443,610 <sup>円</sup>
	4高等学校費	3,768,299,000	3,598,495,387		169,803,613	169,803,613
	5特別支援学校費	11,830,976,000	10,539,106,590	844,623,000	447,246,410	1,291,869,410
	6社会教育費	1,776,714,000	1,736,635,946		40,078,054	40,078,054
13	災害復旧費	827,486,000	746,282,214		81,203,786	81,203,786
	1社会教育施設災害復旧費	93,351,000	80,468,300		12,882,700	12,882,700
	2廃棄物処理施設災害復旧費	416,235,000	413,932,530		2,302,470	2,302,470
	3農林水産施設災害復旧費	160,500,000	134,974,400		25,525,600	25,525,600
	4市営住宅災害復旧費	4,000,000	3,147,194		852,806	852,806
	5公共土木施設災害復旧費	47,400,000	33,491,700		13,908,300	13,908,300
	6河川等災害関連復旧費	106,000,000	80,268,090		25,731,910	25,731,910
14	公債費	100,319,480,000	100,165,635,577		153,844,423	153,844,423
	1公債費	100,319,480,000	100,165,635,577		153,844,423	153,844,423
15	諸支出金	98,723,000	98,675,419		47,581	47,581
	1土地開発基金費	98,723,000	98,675,419		47,581	47,581
16	予備費	1,172,917,000	0		1,172,917,000	1,172,917,000
	1予備費	285,757,000	0		285,757,000	285,757,000
	2新型コロナウイルス感染症対策予備費	887,160,000	0		887,160,000	887,160,000
	歳出合計	1,196,885,083,300	1,119,366,733,364	39,802,590,889	37,715,759,047	77,518,349,936

歳入歳出差引残額 17,367,550,742 円