

議案 第124号

令和3年度

福岡市一般会計歳入歳出決算

一般会計歳入決算款別集計表

区 分	予算現額	調定額	収入済額	不納欠損額	収入未済額	予算現額と収入済額との比較
1市税	336,433,964,000 ^円	347,457,082,580 ^円	343,164,133,358 ^円	365,567,380 ^円	3,927,381,842 ^円	6,730,169,358 ^円
2地方譲与税	7,051,001,000	6,721,844,013	6,721,844,013		0	△ 329,156,987
3利子割交付金	153,000,000	136,800,000	136,800,000		0	△ 16,200,000
4配当割交付金	841,000,000	1,384,469,000	1,384,469,000		0	543,469,000
5株式等譲渡所得割交付金	723,000,000	1,618,872,000	1,618,872,000		0	895,872,000
6分離課税所得割交付金	266,000,000	329,857,000	329,857,000		0	63,857,000
7法人事業税交付金	4,382,000,000	6,084,997,000	6,084,997,000		0	1,702,997,000
8地方消費税交付金	36,490,000,000	38,773,606,000	38,773,606,000		0	2,283,606,000
9ゴルフ場利用税交付金	33,000,000	39,522,603	39,522,603		0	6,522,603
10自動車取得税交付金	1,000	0	0		0	△ 1,000
11環境性能割交付金	565,000,000	546,831,456	546,831,456		0	△ 18,168,544
12軽油引取税交付金	4,759,000,000	4,725,689,842	4,725,689,842		0	△ 33,310,158
13国有提供施設等所在市助成交付金	27,000,000	31,839,000	31,839,000		0	4,839,000
14地方特別交付金	3,215,000,000	5,171,452,000	5,171,452,000		0	1,956,452,000
15地方交付税	52,075,906,000	52,229,226,000	52,229,226,000		0	153,320,000
16交通安全対策特別交付金	530,000,000	571,909,000	571,909,000		0	41,909,000
17分担金及び負担金	12,699,940,000	12,661,480,962	12,021,322,304	88,308,244	551,850,414	△ 678,617,696
18使用料及び手数料	26,188,714,000	23,847,675,320	23,735,509,529	5,774,552	106,391,239	△ 2,453,204,471
19国庫支出金	270,460,455,313	235,253,831,733	235,253,831,733		0	△ 35,206,623,580
20県支出金	48,987,602,000	46,408,593,149	46,408,593,149		0	△ 2,579,008,851
21財産収入	6,030,996,000	6,937,188,519	6,937,188,519		0	906,192,519
22寄附金	1,629,494,000	1,298,749,932	1,298,749,932		0	△ 330,744,068
23繰入金	25,773,874,000	16,080,131,103	16,080,131,103		0	△ 9,693,742,897
24繰越金	16,366,015,533	16,366,016,020	16,366,016,020		0	487
25諸収入	276,010,138,000	278,040,518,856	274,316,586,501	191,845,462	3,532,086,893	△ 1,693,551,499
26市債	108,688,633,000	75,546,600,000	75,546,600,000		0	△ 33,142,033,000
市税外合計	903,946,769,846	830,807,700,508	826,331,443,704	285,928,258	4,190,328,546	△ 77,615,326,142
合計	1,240,380,733,846	1,178,264,783,088	1,169,495,577,062	651,495,638	8,117,710,388	△ 70,885,156,784

令和 3 年 度

福岡市一般会計歳入歳出決算書

歳 入

歳入 一般会計

△印は減

款	項	予算現額	調定額	収入済額	不納欠損額	収入未済額	予算現額と収入済額との比較
		円	円	円	円	円	円
1	市税	336,433,964,000	347,457,082,580	343,164,133,358	365,567,380	3,927,381,842	6,730,169,358
	1市民税	166,661,996,000	172,575,332,955	169,376,817,736	315,962,754	2,882,552,465	2,714,821,736
	2固定資産税	122,010,758,000	125,186,170,703	124,374,848,459	30,256,790	781,065,454	2,364,090,459
	3軽自動車税	2,049,289,000	2,181,782,122	2,114,627,359	12,696,187	54,458,576	65,338,359
	4市たばこ税	10,801,916,000	11,971,157,334	11,971,003,572		153,762	1,169,087,572
	5入湯税	28,210,000	28,337,650	28,374,850		△ 37,200	164,850
	6事業所税	8,035,130,000	8,320,198,800	8,304,937,530		15,261,270	269,807,530
	7都市計画税	25,858,037,000	26,055,894,679	25,882,926,334	6,651,649	166,316,696	24,889,334
	8宿泊税	988,628,000	1,138,208,337	1,110,597,518		27,610,819	121,969,518
2	地方譲与税	7,051,001,000	6,721,844,013	6,721,844,013		0	△ 329,156,987
	1特別とん譲与税	116,000,000	131,464,000	131,464,000		0	15,464,000
	2地方揮発油譲与税	1,383,000,000	1,399,432,000	1,399,432,000		0	16,432,000
	3地方道路譲与税	1,000	13	13		0	△ 987
	4石油ガス譲与税	32,000,000	33,727,000	33,727,000		0	1,727,000
	5自動車重量譲与税	1,969,000,000	2,033,866,000	2,033,866,000		0	64,866,000
	6航空機燃料譲与税	3,408,000,000	2,976,377,000	2,976,377,000		0	△ 431,623,000
	7森林環境譲与税	143,000,000	146,978,000	146,978,000		0	3,978,000
3	利子割交付金	153,000,000	136,800,000	136,800,000		0	△ 16,200,000
	1利子割交付金	153,000,000	136,800,000	136,800,000		0	△ 16,200,000
4	配当割交付金	841,000,000	1,384,469,000	1,384,469,000		0	543,469,000
	1配当割交付金	841,000,000	1,384,469,000	1,384,469,000		0	543,469,000
5	株式等譲渡所得割交付金	723,000,000	1,618,872,000	1,618,872,000		0	895,872,000
	1株式等譲渡所得割交付金	723,000,000	1,618,872,000	1,618,872,000		0	895,872,000
6	分離課税所得割交付金	266,000,000	329,857,000	329,857,000		0	63,857,000
	1分離課税所得割交付金	266,000,000	329,857,000	329,857,000		0	63,857,000
7	法人事業税交付金	4,382,000,000	6,084,997,000	6,084,997,000		0	1,702,997,000

歳入

款	項	予算現額	調定額	収入済額	不納欠損額	収入未済額	予算現額と収入済額との比較
	1 法人事業税交付金	4,382,000,000	6,084,997,000	6,084,997,000		0	1,702,997,000
8	地方消費税交付金	36,490,000,000	38,773,606,000	38,773,606,000		0	2,283,606,000
	1 地方消費税交付金	36,490,000,000	38,773,606,000	38,773,606,000		0	2,283,606,000
9	ゴルフ場利用税交付金	33,000,000	39,522,603	39,522,603		0	6,522,603
	1 ゴルフ場利用税交付金	33,000,000	39,522,603	39,522,603		0	6,522,603
10	自動車取得税交付金	1,000	0	0		0	△ 1,000
	1 自動車取得税交付金	1,000	0	0		0	△ 1,000
11	環境性能割交付金	565,000,000	546,831,456	546,831,456		0	△ 18,168,544
	1 環境性能割交付金	565,000,000	546,831,456	546,831,456		0	△ 18,168,544
12	軽油引取税交付金	4,759,000,000	4,725,689,842	4,725,689,842		0	△ 33,310,158
	1 軽油引取税交付金	4,759,000,000	4,725,689,842	4,725,689,842		0	△ 33,310,158
13	国有提供施設等所在市助成交付金	27,000,000	31,839,000	31,839,000		0	4,839,000
	1 国有提供施設等所在市助成交付金	27,000,000	31,839,000	31,839,000		0	4,839,000
14	地方特例交付金	3,215,000,000	5,171,452,000	5,171,452,000		0	1,956,452,000
	1 地方特例交付金	1,715,000,000	1,653,679,000	1,653,679,000		0	△ 61,321,000
	2 新型コロナウイルス感染症対策地方税減収補てん特別交付金	1,500,000,000	3,517,773,000	3,517,773,000		0	2,017,773,000
15	地方交付税	52,075,906,000	52,229,226,000	52,229,226,000		0	153,320,000
	1 地方交付税	52,075,906,000	52,229,226,000	52,229,226,000		0	153,320,000
16	交通安全対策特別交付金	530,000,000	571,909,000	571,909,000		0	41,909,000
	1 交通安全対策特別交付金	530,000,000	571,909,000	571,909,000		0	41,909,000
17	分担金及び負担金	12,699,940,000	12,661,480,962	12,021,322,304	88,308,244	551,850,414	△ 678,617,696
	1 負担金	12,699,940,000	12,661,480,962	12,021,322,304	88,308,244	551,850,414	△ 678,617,696
18	使用料及び手数料	26,188,714,000	23,847,675,320	23,735,509,529	5,774,552	106,391,239	△ 2,453,204,471
	1 使用料	17,693,182,000	16,039,054,076	15,935,740,228	4,251,287	99,062,561	△ 1,757,441,772
	2 手数料	8,306,297,000	7,633,325,544	7,624,473,601	1,523,265	7,328,678	△ 681,823,399
	3 収入証紙収入	189,235,000	175,295,700	175,295,700		0	△ 13,939,300

歳入

款	項	予算現額	調定額	収入済額	不納欠損額	収入未済額	予算現額と収入済額との比較
19	国庫支出金	270,460,455,313	235,253,831,733	235,253,831,733		0	△ 35,206,623,580
	1国庫負担金	164,417,512,000	157,244,075,836	157,244,075,836		0	△ 7,173,436,164
	2国庫補助金	105,584,486,313	77,565,641,036	77,565,641,036		0	△ 28,018,845,277
	3委託金	458,457,000	444,114,861	444,114,861		0	△ 14,342,139
20	県支出金	48,987,602,000	46,408,593,149	46,408,593,149		0	△ 2,579,008,851
	1県負担金	34,869,482,000	34,052,907,819	34,052,907,819		0	△ 816,574,181
	2県補助金	10,891,645,000	9,144,425,005	9,144,425,005		0	△ 1,747,219,995
	3委託金	3,226,475,000	3,211,260,325	3,211,260,325		0	△ 15,214,675
21	財産収入	6,030,996,000	6,937,188,519	6,937,188,519		0	906,192,519
	1財産運用収入	2,321,258,000	2,298,022,342	2,298,022,342		0	△ 23,235,658
	2財産売払収入	3,709,738,000	4,639,166,177	4,639,166,177		0	929,428,177
22	寄附金	1,629,494,000	1,298,749,932	1,298,749,932		0	△ 330,744,068
	1寄附金	1,629,494,000	1,298,749,932	1,298,749,932		0	△ 330,744,068
23	繰入金	25,773,874,000	16,080,131,103	16,080,131,103		0	△ 9,693,742,897
	1財政調整基金繰入金	12,829,970,000	5,700,000,000	5,700,000,000		0	△ 7,129,970,000
	2スポーツ振興基金繰入金	4,153,000,000	4,153,000,000	4,153,000,000		0	0
	3NPO活動支援基金繰入金	10,938,000	7,867,258	7,867,258		0	△ 3,070,742
	4子ども未来基金繰入金	666,835,000	0	0		0	△ 666,835,000
	5母子父子寡婦福祉資金貸付事業特別会計繰入金	100,384,000	100,383,770	100,383,770		0	△ 230
	6地域保健福祉振興基金繰入金	201,545,000	0	0		0	△ 201,545,000
	7健康づくり基金繰入金	1,000,000	1,000,000	1,000,000		0	0
	8環境市民ファンド繰入金	842,954,000	781,129,525	781,129,525		0	△ 61,824,475
	9事業系ごみ資源化推進ファンド繰入金	161,952,000	105,176,012	105,176,012		0	△ 56,775,988
	10水道水源かん養事業基金繰入金	14,650,000	11,376,591	11,376,591		0	△ 3,273,409
	11市営住宅修繕基金繰入金	524,356,000	0	0		0	△ 524,356,000
	12市営住宅敷金基金繰入金	94,707,000	88,983,966	88,983,966		0	△ 5,723,034

歳入

款	項	予算現額	調定額	収入済額	不納欠損額	収入未済額	予算現額と収入済額との比較
	13市営住宅基金繰入金	97,822,000	0	0		0	△ 97,822,000
	14都市景観形成基金繰入金	2,335,000	2,335,000	2,335,000		0	0
	15駐車場特別会計繰入金	1,760,623,000	1,830,483,147	1,830,483,147		0	69,860,147
	16高速鉄道建設基金繰入金	1,638,951,000	633,000,000	633,000,000		0	△ 1,005,951,000
	17港湾整備事業基金繰入金	39,900,000	36,117,650	36,117,650		0	△ 3,782,350
	18港湾整備事業特別会計繰入金	2,631,952,000	2,581,008,000	2,581,008,000		0	△ 50,944,000
	19医療・介護従事者等応援基金繰入金	0	48,270,184	48,270,184		0	48,270,184
24	繰越金	16,366,015,533	16,366,016,020	16,366,016,020		0	487
	1繰越金	16,366,015,533	16,366,016,020	16,366,016,020		0	487
25	諸収入	276,010,138,000	278,040,518,856	274,316,586,501	191,845,462	3,532,086,893	△ 1,693,551,499
	1延滞金及び加算金	229,309,000	313,630,234	262,819,092	4,376,288	46,434,854	33,510,092
	2納付金	518,687,000	393,989,179	393,849,667		139,512	△ 124,837,333
	3保険料収入	836,261,000	647,900,340	647,677,900		222,440	△ 188,583,100
	4公金運用利子	3,000	2	2		0	△ 2,998
	5貸付金元利収入	9,340,335,000	9,865,202,295	8,705,631,186	12,781,668	1,146,789,441	△ 634,703,814
	6預託金元利収入	249,464,227,000	248,211,114,000	248,211,114,000		0	△ 1,253,113,000
	7補償金	79,673,000	75,231,844	75,231,844		0	△ 4,441,156
	8弁償金	115,562,000	209,719,066	144,294,643	2,087,056	63,337,367	28,732,643
	9福祉費収入	2,122,456,000	1,978,263,791	1,978,263,791		0	△ 144,192,209
	10敷金収入	72,917,000	66,905,500	66,905,500		0	△ 6,011,500
	11受託事業収入	421,382,000	412,014,945	412,014,945		0	△ 9,367,055
	12収益事業収入	7,300,050,000	7,210,344,930	7,210,344,930		0	△ 89,705,070
	13雑入	5,509,276,000	8,656,202,730	6,208,439,001	172,600,450	2,275,163,279	699,163,001
26	市債	108,688,633,000	75,546,600,000	75,546,600,000		0	△ 33,142,033,000
	1市債	108,688,633,000	75,546,600,000	75,546,600,000		0	△ 33,142,033,000
	歳入合計	1,240,380,733,846	1,178,264,783,088	1,169,495,577,062	651,495,638	8,117,710,388	△ 70,885,156,784

歳出

一般会計歳出決算款別集計表

区 分	予 算 現 額	支 出 済 額	翌 年 度 繰 越 額	不 用 額	予 算 現 額 と 支 出 済 額 と の 比 較
1 議会費	1,820,537,000 ^円	1,717,829,403 ^円		102,707,597 ^円	102,707,597 ^円
2 総務費	100,133,501,000	96,097,928,428	981,486,300	3,054,086,272	4,035,572,572
3 こども育成費	155,915,576,000	151,226,589,073	1,434,373,000	3,254,613,927	4,688,986,927
4 保健福祉費	277,944,499,000	249,792,061,426	21,883,918,000	6,268,519,574	28,152,437,574
5 環境費	27,543,785,000	26,956,849,048		586,935,952	586,935,952
6 農林水産業費	8,651,891,000	6,059,650,799	476,790,000	2,115,450,201	2,592,240,201
7 経済観光文化費	281,095,464,738	276,156,913,744	1,224,877,000	3,713,673,994	4,938,550,994
8 土木費	50,288,091,647	39,738,547,476	9,432,891,000	1,116,653,171	10,549,544,171
9 都市計画費	69,486,354,461	55,229,008,189	13,183,573,000	1,073,773,272	14,257,346,272
10 港湾空港費	7,491,962,000	7,058,995,134	273,401,000	159,565,866	432,966,866
11 消防費	14,028,452,000	13,570,809,658	167,299,000	290,343,342	457,642,342
12 教育費	145,909,480,000	133,216,819,286	6,903,422,000	5,789,238,714	12,692,660,714
13 災害復旧費	1,131,934,000	648,538,423	407,457,000	75,938,577	483,395,577
14 公債費	95,740,994,000	95,665,519,829		75,474,171	75,474,171
15 諸支出金	1,956,254,000	1,955,977,572		276,428	276,428
16 予備費	1,241,958,000	0		1,241,958,000	1,241,958,000
合 計	1,240,380,733,846	1,155,092,037,488	56,369,487,300	28,919,209,058	85,288,696,358

令和 3 年 度

福岡市一般会計歳入歳出決算書

歳 出

歳出 一般会計

款	項	予算現額	支出済額	翌年度繰越額	不用額	予算現額と支出済額との比較
	1 議会費	1,820,537,000	1,717,829,403		102,707,597	102,707,597
	1 議会費	1,820,537,000	1,717,829,403		102,707,597	102,707,597
	2 総務費	100,133,501,000	96,097,928,428	981,486,300	3,054,086,272	4,035,572,572
	1 総務管理費	87,044,812,000	83,884,310,103	965,426,300	2,195,075,597	3,160,501,897
	2 徴税费	7,575,662,000	7,167,441,817		408,220,183	408,220,183
	3 戸籍住民基本台帳費	3,856,338,000	3,511,142,081	16,060,000	329,135,919	345,195,919
	4 選挙費	952,232,000	874,370,189		77,861,811	77,861,811
	5 統計調査費	230,058,000	207,509,470		22,548,530	22,548,530
	6 人事委員会費	196,682,000	178,345,705		18,336,295	18,336,295
	7 監査費	277,717,000	274,809,063		2,907,937	2,907,937
	3 こども育成費	155,915,576,000	151,226,589,073	1,434,373,000	3,254,613,927	4,688,986,927
	1 こども育成費	155,915,576,000	151,226,589,073	1,434,373,000	3,254,613,927	4,688,986,927
	4 保健福祉費	277,944,499,000	249,792,061,426	21,883,918,000	6,268,519,574	28,152,437,574
	1 社会福祉費	52,978,080,000	32,547,089,580	20,146,284,000	284,706,420	20,430,990,420
	2 保健衛生費	47,508,213,000	43,558,265,396	1,279,901,000	2,670,046,604	3,949,947,604
	3 高齢福祉費	43,960,924,000	42,518,610,046	421,610,000	1,020,703,954	1,442,313,954
	4 障がい福祉費	52,503,749,000	51,855,080,010	36,123,000	612,545,990	648,668,990
	5 生活保護費	80,968,447,000	79,299,937,897		1,668,509,103	1,668,509,103
	6 災害救助費	25,086,000	13,078,497		12,007,503	12,007,503
	5 環境費	27,543,785,000	26,956,849,048		586,935,952	586,935,952
	1 生活環境費	26,162,546,000	25,636,631,801		525,914,199	525,914,199
	2 上水道費	1,381,239,000	1,320,217,247		61,021,753	61,021,753
	6 農林水産業費	8,651,891,000	6,059,650,799	476,790,000	2,115,450,201	2,592,240,201
	1 農林業費	2,278,448,000	1,631,873,793	39,966,000	606,608,207	646,574,207
	2 農地費	1,360,170,000	1,119,082,891	233,813,000	7,274,109	241,087,109
	3 水産業費	2,899,048,000	1,341,150,641	203,011,000	1,354,886,359	1,557,897,359

歳出

款	項	予算現額	支出済額	翌年度繰越額	不用額	予算現額と支出済額との比較
	4市場費	2,114,225,000	1,967,543,474		146,681,526	146,681,526
	7経済観光文化費	281,095,464,738	276,156,913,744	1,224,877,000	3,713,673,994	4,938,550,994
	1 商工費	269,660,508,000	266,052,798,365	903,748,000	2,703,961,635	3,607,709,635
	2 観光費	6,145,961,000	5,179,101,896	142,040,000	824,819,104	966,859,104
	3 文化費	5,288,995,738	4,925,013,483	179,089,000	184,893,255	363,982,255
	8土木費	50,288,091,647	39,738,547,476	9,432,891,000	1,116,653,171	10,549,544,171
	1 土木管理費	616,578,000	610,121,017		6,456,983	6,456,983
	2 道路橋りょう費	28,325,705,647	21,030,830,766	7,081,687,000	213,187,881	7,294,874,881
	3 河川水路費	3,347,426,000	2,247,721,930	1,074,574,000	25,130,070	1,099,704,070
	4 住宅費	17,149,267,000	15,076,509,875	1,234,665,000	838,092,125	2,072,757,125
	5 建築行政費	849,115,000	773,363,888	41,965,000	33,786,112	75,751,112
	9都市計画費	69,486,354,461	55,229,008,189	13,183,573,000	1,073,773,272	14,257,346,272
	1 都市計画管理費	3,983,068,000	2,941,303,104	656,918,000	384,846,896	1,041,764,896
	2 都市開発費	257,000,000	196,591,066		60,408,934	60,408,934
	3 街路橋りょう費	13,208,088,461	9,115,521,797	4,057,940,000	34,626,664	4,092,566,664
	4 公園費	15,605,265,000	11,249,551,862	4,201,076,000	154,637,138	4,355,713,138
	6 下水道費	20,254,664,000	19,901,642,764		353,021,236	353,021,236
	7 高速鉄道費	16,178,269,000	11,824,397,596	4,267,639,000	86,232,404	4,353,871,404
	10港湾空港費	7,491,962,000	7,058,995,134	273,401,000	159,565,866	432,966,866
	1 港湾空港管理費	3,896,779,000	3,776,397,268		120,381,732	120,381,732
	2 港湾建設費	3,595,183,000	3,282,597,866	273,401,000	39,184,134	312,585,134
	11消防費	14,028,452,000	13,570,809,658	167,299,000	290,343,342	457,642,342
	1 消防費	14,028,452,000	13,570,809,658	167,299,000	290,343,342	457,642,342
	12教育費	145,909,480,000	133,216,819,286	6,903,422,000	5,789,238,714	12,692,660,714
	1 教育総務費	25,311,849,000	24,321,153,554		990,695,446	990,695,446
	2 小・中学校管理費	75,774,505,000	74,668,326,101		1,106,178,899	1,106,178,899

歳出

款	項	予算現額	支出済額	翌年度繰越額	不用額	予算現額と支出済額との比較
	3小・中学校建設費	28,311,028,000 ^円	19,176,616,021 ^円	5,936,211,000 ^円	3,198,200,979 ^円	9,134,411,979 ^円
	4高等学校費	4,163,091,000	3,929,344,675		233,746,325	233,746,325
	5特別支援学校費	10,387,424,000	9,243,497,342	967,211,000	176,715,658	1,143,926,658
	6社会教育費	1,961,583,000	1,877,881,593		83,701,407	83,701,407
13	災害復旧費	1,131,934,000	648,538,423	407,457,000	75,938,577	483,395,577
	1廃棄物処理施設災害復旧費	487,304,000	350,521,600	106,000,000	30,782,400	136,782,400
	2農林水産施設災害復旧費	297,009,000	144,170,500	148,057,000	4,781,500	152,838,500
	3市営住宅災害復旧費	4,000,000	568,370		3,431,630	3,431,630
	4公共土木施設災害復旧費	69,052,000	21,652,000	47,400,000	0	47,400,000
	5河川等災害関連復旧費	271,000,000	128,184,391	106,000,000	36,815,609	142,815,609
	6文教施設災害復旧費	3,569,000	3,441,562		127,438	127,438
14	公債費	95,740,994,000	95,665,519,829		75,474,171	75,474,171
	1公債費	95,740,994,000	95,665,519,829		75,474,171	75,474,171
15	諸支出金	1,956,254,000	1,955,977,572		276,428	276,428
	1土地開発基金費	1,955,191,000	1,954,918,862		272,138	272,138
	2下水道事業受益者負担金	1,063,000	1,058,710		4,290	4,290
16	予備費	1,241,958,000	0		1,241,958,000	1,241,958,000
	1予備費	141,338,000	0		141,338,000	141,338,000
	2新型コロナウイルス感染症対策予備費	1,100,620,000	0		1,100,620,000	1,100,620,000
	歳出合計	1,240,380,733,846	1,155,092,037,488	56,369,487,300	28,919,209,058	85,288,696,358

歳入歳出差引残額 14,403,539,574 円