

議案 第168号

令和2年度

福岡市一般会計歳入歳出決算

一般会計歳入決算款別集計表

区分	予算現額	調定額	収入済額	不納欠損額	収入未済額	予算現額と収入済額との比較
1 市税	331,997,639,000	348,056,973,080	341,070,016,747	366,154,229	6,620,802,104	9,072,377,747
2 地方譲与税	4,633,001,000	4,288,507,012	4,288,507,012		0	△ 344,493,988
3 利子割交付金	199,000,000	169,959,000	169,959,000		0	△ 29,041,000
4 配当割交付金	888,000,000	855,726,000	855,726,000		0	△ 32,274,000
5 株式等譲渡所得割交付金	393,000,000	1,119,496,000	1,119,496,000		0	726,496,000
6 分離課税所得割交付金	266,000,000	333,160,000	333,160,000		0	67,160,000
7 法人事業税交付金	3,299,000,000	3,724,692,000	3,724,692,000		0	425,692,000
8 地方消費税交付金	31,920,000,000	35,350,016,000	35,350,016,000		0	3,430,016,000
9 ゴルフ場利用税交付金	36,000,000	35,893,569	35,893,569		0	△ 106,431
10 自動車取得税交付金	1,000	0	0		0	△ 1,000
11 環境性能割交付金	686,000,000	544,826,545	544,826,545		0	△ 141,173,455
12 軽油引取税交付金	4,881,000,000	4,655,491,111	4,655,491,111		0	△ 225,508,889
13 国有提供施設等所在市助成交付金	29,000,000	27,966,000	27,966,000		0	△ 1,034,000
14 地方特例交付金	1,650,662,000	1,650,662,000	1,650,662,000		0	0
15 地方交付税	33,614,136,000	33,823,377,000	33,823,377,000		0	209,241,000
16 交通安全対策特別交付金	570,000,000	600,970,000	600,970,000		0	30,970,000
17 分担金及び負担金	12,744,073,000	11,947,187,226	11,109,836,453	90,812,232	746,538,541	△ 1,634,236,547
18 使用料及び手数料	25,981,468,000	23,577,043,036	23,465,607,517	4,493,903	106,941,616	△ 2,515,860,483
19 国庫支出金	382,491,175,000	353,325,064,261	353,325,064,261		0	△ 29,166,110,739
20 県支出金	49,188,389,000	43,050,451,994	43,050,451,994		0	△ 6,137,937,006
21 財産収入	3,713,649,000	4,591,757,600	4,557,698,987	34,058,613	0	844,049,987
22 寄附金	460,956,000	402,564,220	402,564,220		0	△ 58,391,780
23 繰入金	34,294,193,000	7,541,641,690	7,541,641,690		0	△ 26,752,551,310
24 繰越金	12,670,078,000	12,670,078,383	12,670,078,383		0	383
25 諸収入	301,998,850,000	298,349,499,723	294,817,108,303	171,388,668	3,361,002,752	△ 7,181,741,697
26 市債	104,469,467,000	78,768,500,000	78,768,500,000		0	△ 25,700,967,000
市税外合計	1,011,077,098,000	921,404,530,370	916,889,294,045	300,753,416	4,214,482,909	△ 94,187,803,955
合計	1,343,074,737,000	1,269,461,503,450	1,257,959,310,792	666,907,645	10,835,285,013	△ 85,115,426,208

令和 2 年 度

福岡市一般会計歳入歳出決算書

歳 入

歳入 一般会計

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款	項	予算現額	調定額	収入済額	不納欠損額	収入未済額	予算現額と収入済額との比較
1	市税	331,997,639,000	348,056,973,080	341,070,016,747	366,154,229	6,620,802,104	9,072,377,747
	1 市市民税	161,072,507,000	174,414,000,003	170,851,823,401	301,129,282	3,261,047,320	9,779,316,401
	2 固定資産税	123,496,258,000	125,251,358,871	122,607,669,867	43,707,798	2,599,981,206	△ 888,588,133
	3 軽自動車税	2,001,538,000	2,108,438,744	2,035,490,221	11,483,325	61,465,198	33,952,221
	4 市たばこ税	10,848,117,000	11,204,774,278	11,205,238,523		△ 464,245	357,121,523
	5 入湯税	28,479,000	22,249,950	22,249,950		0	△ 6,229,050
	6 事業所税	8,103,252,000	8,234,001,400	8,044,738,600		189,262,800	△ 58,513,400
	7 都市計画税	25,877,488,000	26,087,872,047	25,617,505,927	9,833,824	460,532,296	△ 259,982,073
	8 宿泊税	570,000,000	734,277,787	685,300,258		48,977,529	115,300,258
2	地方譲与税	4,633,001,000	4,288,507,012	4,288,507,012		0	△ 344,493,988
	1 特別とん譲与税	129,000,000	113,513,000	113,513,000		0	△ 15,487,000
	2 地方揮発油譲与税	1,436,000,000	1,360,508,000	1,360,508,000		0	△ 75,492,000
	3 地方道路譲与税	1,000	12	12		0	△ 988
	4 石油ガス譲与税	48,000,000	36,267,000	36,267,000		0	△ 11,733,000
	5 自動車重量譲与税	1,993,000,000	2,008,150,000	2,008,150,000		0	15,150,000
	6 航空機燃料譲与税	884,000,000	626,567,000	626,567,000		0	△ 257,433,000
	7 森林環境譲与税	143,000,000	143,502,000	143,502,000		0	502,000
3	利子割交付金	199,000,000	169,959,000	169,959,000		0	△ 29,041,000
	1 利子割交付金	199,000,000	169,959,000	169,959,000		0	△ 29,041,000
4	配当割交付金	888,000,000	855,726,000	855,726,000		0	△ 32,274,000
	1 配当割交付金	888,000,000	855,726,000	855,726,000		0	△ 32,274,000
5	株式等譲渡所得割交付金	393,000,000	1,119,496,000	1,119,496,000		0	726,496,000
	1 株式等譲渡所得割交付金	393,000,000	1,119,496,000	1,119,496,000		0	726,496,000
6	分離課税所得割交付金	266,000,000	333,160,000	333,160,000		0	67,160,000
	1 分離課税所得割交付金	266,000,000	333,160,000	333,160,000		0	67,160,000
7	法人事業税交付金	3,299,000,000	3,724,692,000	3,724,692,000		0	425,692,000

歳入

款	項	予算現額	調定額	収入済額	不納欠損額	収入未済額	予算現額と収入済額との比較
	1法人事業税交付金	3,299,000,000	3,724,692,000	3,724,692,000		0	425,692,000
8	地方消費税交付金	31,920,000,000	35,350,016,000	35,350,016,000		0	3,430,016,000
	1地方消費税交付金	31,920,000,000	35,350,016,000	35,350,016,000		0	3,430,016,000
9	ゴルフ場利用税交付金	36,000,000	35,893,569	35,893,569		0	△ 106,431
	1ゴルフ場利用税交付金	36,000,000	35,893,569	35,893,569		0	△ 106,431
10	自動車取得税交付金	1,000	0	0		0	△ 1,000
	1自動車取得税交付金	1,000	0	0		0	△ 1,000
11	環境性能割交付金	686,000,000	544,826,545	544,826,545		0	△ 141,173,455
	1環境性能割交付金	686,000,000	544,826,545	544,826,545		0	△ 141,173,455
12	軽油引取税交付金	4,881,000,000	4,655,491,111	4,655,491,111		0	△ 225,508,889
	1軽油引取税交付金	4,881,000,000	4,655,491,111	4,655,491,111		0	△ 225,508,889
13	国有提供施設等所在市助成交付金	29,000,000	27,966,000	27,966,000		0	△ 1,034,000
	1国有提供施設等所在市助成交付金	29,000,000	27,966,000	27,966,000		0	△ 1,034,000
14	地方特例交付金	1,650,662,000	1,650,662,000	1,650,662,000		0	0
	1地方特例交付金	1,650,662,000	1,650,662,000	1,650,662,000		0	0
15	地方交付税	33,614,136,000	33,823,377,000	33,823,377,000		0	209,241,000
	1地方交付税	33,614,136,000	33,823,377,000	33,823,377,000		0	209,241,000
16	交通安全対策特別交付金	570,000,000	600,970,000	600,970,000		0	30,970,000
	1交通安全対策特別交付金	570,000,000	600,970,000	600,970,000		0	30,970,000
17	分担金及び負担金	12,744,073,000	11,947,187,226	11,109,836,453	90,812,232	746,538,541	△ 1,634,236,547
	1負担金	12,744,073,000	11,947,187,226	11,109,836,453	90,812,232	746,538,541	△ 1,634,236,547
18	使用料及び手数料	25,981,468,000	23,577,043,036	23,465,607,517	4,493,903	106,941,616	△ 2,515,860,483
	1使用料	17,221,969,000	15,745,686,682	15,642,709,736	3,975,474	99,001,472	△ 1,579,259,264
	2手数料	8,566,599,000	7,661,169,414	7,652,710,841	518,429	7,940,144	△ 913,888,159
	3収入証紙収入	192,900,000	170,186,940	170,186,940		0	△ 22,713,060
19	国庫支出金	382,491,175,000	353,325,064,261	353,325,064,261		0	△ 29,166,110,739

歳入

款	項	予算現額	調定額	収入済額	不納欠損額	収入未済額	予算現額と収入済額との比較
	1 国庫負担金	149,571,539,000	149,077,509,840	149,077,509,840		0	△ 494,029,160
	2 国庫補助金	232,477,775,000	203,850,681,149	203,850,681,149		0	△ 28,627,093,851
	3 委託金	441,861,000	396,873,272	396,873,272		0	△ 44,987,728
20	県支出金	49,188,389,000	43,050,451,994	43,050,451,994		0	△ 6,137,937,006
	1 県負担金	33,636,664,000	33,097,950,429	33,097,950,429		0	△ 538,713,571
	2 県補助金	11,725,151,000	6,453,795,576	6,453,795,576		0	△ 5,271,355,424
	3 委託金	3,826,574,000	3,498,705,989	3,498,705,989		0	△ 327,868,011
21	財産収入	3,713,649,000	4,591,757,600	4,557,698,987	34,058,613	0	844,049,987
	1 財産運用収入	1,811,523,000	1,761,349,935	1,761,349,935		0	△ 50,173,065
	2 財産売却収入	1,902,126,000	2,830,407,665	2,796,349,052	34,058,613	0	894,223,052
22	寄附金	460,956,000	402,564,220	402,564,220		0	△ 58,391,780
	1 寄附金	460,956,000	402,564,220	402,564,220		0	△ 58,391,780
23	繰入金	34,294,193,000	7,541,641,690	7,541,641,690		0	△ 26,752,551,310
	1 財政調整基金繰入金	14,568,640,000	1,970,000,000	1,970,000,000		0	△ 12,598,640,000
	2 庁舎建設等資金積立金繰入金	207,000,000	0	0		0	△ 207,000,000
	3 スポーツ振興基金繰入金	3,045,000,000	0	0		0	△ 3,045,000,000
	4 NPO活動支援基金繰入金	12,413,000	1,735,567	1,735,567		0	△ 10,677,433
	5 こども未来基金繰入金	690,223,000	0	0		0	△ 690,223,000
	6 母子父子寡婦福祉資金貸付事業特別会計繰入金	95,543,000	95,542,758	95,542,758		0	△ 242
	7 地域保健福祉振興基金繰入金	2,095,000	2,761,270	2,761,270		0	666,270
	8 健康づくり基金繰入金	1,000,000	1,000,000	1,000,000		0	0
	9 環境市民ファンド繰入金	822,982,000	735,155,671	735,155,671		0	△ 87,826,329
	10 事業系ごみ資源化推進ファンド繰入金	338,210,000	256,641,933	256,641,933		0	△ 81,568,067
	11 水道水源かん養事業基金繰入金	19,584,000	19,048,418	19,048,418		0	△ 535,582
	12 音楽産業振興基金繰入金	500,000	500,000	500,000		0	0
	13 市営住宅修繕基金繰入金	1,042,653,000	0	0		0	△ 1,042,653,000

歳入

款	項	予算現額	調定額	収入済額	不納欠損額	収入未済額	予算現額と収入済額との比較
	14市営住宅敷金繰入金	94,707,000	75,588,576	75,588,576		0	△ 19,118,424
	15市営住宅基金繰入金	735,737,000	0	0		0	△ 735,737,000
	16都市景観形成基金繰入金	2,825,000	2,825,000	2,825,000		0	0
	17高速鉄道建設基金繰入金	807,110,000	8,000,000	8,000,000		0	△ 799,110,000
	18港湾整備事業特別会計繰入金	4,137,157,000	4,116,330,000	4,116,330,000		0	△ 20,827,000
	19土地開発基金繰入金	7,410,814,000	0	0		0	△ 7,410,814,000
	20医療・介護従事者等応援基金繰入金	260,000,000	256,512,497	256,512,497		0	△ 3,487,503
24	繰越金	12,670,078,000	12,670,078,383	12,670,078,383		0	383
	1繰越金	12,670,078,000	12,670,078,383	12,670,078,383		0	383
25	諸収入	301,998,850,000	298,349,499,723	294,817,108,303	171,388,668	3,361,002,752	△ 7,181,741,697
	1延滞金及び加算金	263,947,000	246,491,279	196,101,346	4,266,884	46,123,049	△ 67,845,654
	2納付金	545,864,000	493,902,623	493,722,186		180,437	△ 52,141,814
	3保険料収入	888,920,000	815,043,163	814,748,533		294,630	△ 74,171,467
	4公金運用利子	3,000	125,561	125,561		0	122,561
	5貸付金元利収入	14,595,062,000	15,151,941,329	13,936,316,057	11,616,814	1,204,008,458	△ 658,745,943
	6預託金元利収入	271,492,674,000	265,951,387,000	265,951,387,000		0	△ 5,541,287,000
	7補償金	82,158,000	75,100,204	75,100,204		0	△ 7,057,796
	8弁償金	110,631,000	181,488,889	127,647,116	1,119,054	52,722,719	17,016,116
	9福祉費収入	2,161,014,000	1,949,308,094	1,949,308,094		0	△ 211,705,906
	10敷金収入	90,857,000	79,397,300	79,397,300		0	△ 11,459,700
	11受託事業収入	484,182,000	495,896,784	495,896,784		0	11,714,784
	12収益事業収入	5,800,063,000	5,680,430,848	5,680,430,848		0	△ 119,632,152
	13雑入	5,483,475,000	7,228,986,649	5,016,927,274	154,385,916	2,057,673,459	△ 466,547,726
26	市債	104,469,467,000	78,768,500,000	78,768,500,000		0	△ 25,700,967,000
	1市債	104,469,467,000	78,768,500,000	78,768,500,000		0	△ 25,700,967,000
	歳入合計	1,343,074,737,000	1,269,461,503,450	1,257,959,310,792	666,907,645	10,835,285,013	△ 85,115,426,208

歳出

一般会計歳出決算款別集計表

区分	予算現額	支出済額	翌年度繰越額	不用額	予算現額と支出済額との比較
1 議会費	1,820,289,000	1,733,141,505		87,147,495	87,147,495
2 総務費	222,710,122,000	211,928,539,739	4,888,942,000	5,892,640,261	10,781,582,261
3 こども育成費	138,348,560,000	131,915,501,903	1,652,895,000	4,780,163,097	6,433,058,097
4 保健福祉費	238,874,894,000	216,492,688,867	14,625,611,000	7,756,594,133	22,382,205,133
5 環境費	32,767,678,000	31,367,439,765	801,296,000	598,942,235	1,400,238,235
6 農林水産業費	8,334,803,000	5,682,677,426	357,786,000	2,294,339,574	2,652,125,574
7 経済観光文化費	308,109,242,000	292,425,942,047	6,470,096,738	9,213,203,215	15,683,299,953
8 土木費	55,008,762,000	40,395,716,715	11,349,834,647	3,263,210,638	14,613,045,285
9 都市計画費	69,226,271,000	56,382,288,064	11,154,648,461	1,689,334,475	12,843,982,936
10 港湾空港費	13,525,646,000	12,450,380,869	649,433,000	425,832,131	1,075,265,131
11 消防費	14,617,789,000	14,011,933,760		605,855,240	605,855,240
12 教育費	140,124,589,000	127,947,152,053	6,472,101,000	5,705,335,947	12,177,436,947
13 災害復旧費	805,779,000	225,688,233	565,163,000	14,927,767	580,090,767
14 公債費	98,757,342,000	98,621,771,419		135,570,581	135,570,581
15 諸支出金	12,600,000	12,432,407		167,593	167,593
16 予備費	30,371,000	0		30,371,000	30,371,000
合計	1,343,074,737,000	1,241,593,294,772	58,987,806,846	42,493,635,382	101,481,442,228

令和 2 年 度

福岡市一般会計歳入歳出決算書

歳 出

歳出 一般会計

款	項	予算現額	支出済額	翌年度繰越額	不用額	予算現額と支出済額との比較
		円	円	円	円	円
1	議会費	1,820,289,000	1,733,141,505		87,147,495	87,147,495
	1 議会費	1,820,289,000	1,733,141,505		87,147,495	87,147,495
2	総務費	222,710,122,000	211,928,539,739	4,888,942,000	5,892,640,261	10,781,582,261
	1 総務管理費	207,346,598,000	199,257,565,919	4,657,921,000	3,431,111,081	8,089,032,081
	2 徴税費	9,177,639,000	7,369,893,887		1,807,745,113	1,807,745,113
	3 戸籍住民基本台帳費	3,794,587,000	3,348,503,468	14,618,000	431,465,532	446,083,532
	4 選挙費	686,368,000	424,220,227	216,403,000	45,744,773	262,147,773
	5 統計調査費	1,233,463,000	1,076,359,124		157,103,876	157,103,876
	6 人事委員会費	197,137,000	182,126,239		15,010,761	15,010,761
	7 監査費	274,330,000	269,870,875		4,459,125	4,459,125
3	こども育成費	138,348,560,000	131,915,501,903	1,652,895,000	4,780,163,097	6,433,058,097
	1 こども育成費	138,348,560,000	131,915,501,903	1,652,895,000	4,780,163,097	6,433,058,097
4	保健福祉費	238,874,894,000	216,492,688,867	14,625,611,000	7,756,594,133	22,382,205,133
	1 社会福祉費	25,491,073,000	23,659,506,632	846,000	1,830,720,368	1,831,566,368
	2 保健衛生費	38,967,698,000	23,543,225,419	13,616,006,000	1,808,466,581	15,424,472,581
	3 高齢福祉費	43,861,735,000	41,523,879,012	763,473,000	1,574,382,988	2,337,855,988
	4 障がい福祉費	49,871,048,000	48,374,260,963	245,286,000	1,251,501,037	1,496,787,037
	5 生活保護費	80,659,580,000	79,380,338,897		1,279,241,103	1,279,241,103
	6 災害救助費	23,760,000	11,477,944		12,282,056	12,282,056
5	環境費	32,767,678,000	31,367,439,765	801,296,000	598,942,235	1,400,238,235
	1 生活環境費	31,202,976,000	29,842,625,401	801,296,000	559,054,599	1,360,350,599
	2 上水道費	1,564,702,000	1,524,814,364		39,887,636	39,887,636
6	農林水産業費	8,334,803,000	5,682,677,426	357,786,000	2,294,339,574	2,652,125,574
	1 農林業費	2,243,873,000	1,570,568,913	25,943,000	647,361,087	673,304,087
	2 農地費	1,314,132,000	1,007,636,051	192,343,000	114,152,949	306,495,949
	3 水産業費	2,813,123,000	1,299,740,323	139,500,000	1,373,882,677	1,513,382,677

歳出

款	項	予 算 現 額	支 出 済 額	翌 年 度 繰 越 額	不 用 額	予 算 現 額 と 支 出 済 額 と の 比 較
	4 市場費	1,963,675,000	1,804,732,139		158,942,861	158,942,861
	7 経済観光文化費	308,109,242,000	292,425,942,047	6,470,096,738	9,213,203,215	15,683,299,953
	1 商工費	298,765,833,000	284,503,432,195	5,680,315,000	8,582,085,805	14,262,400,805
	2 観光費	3,559,907,000	2,619,705,848	711,271,000	228,930,152	940,201,152
	3 文化費	5,783,502,000	5,302,804,004	78,510,738	402,187,258	480,697,996
	8 土木費	55,008,762,000	40,395,716,715	11,349,834,647	3,263,210,638	14,613,045,285
	1 土木管理費	632,309,000	625,441,916		6,867,084	6,867,084
	2 道路橋りょう費	28,566,086,000	19,747,230,233	7,338,280,647	1,480,575,120	8,818,855,767
	3 河川水路費	3,584,117,000	2,418,143,087	1,130,813,000	35,160,913	1,165,973,913
	4 住宅費	21,375,716,000	16,821,839,976	2,867,939,000	1,685,937,024	4,553,876,024
	5 建築行政費	850,534,000	783,061,503	12,802,000	54,670,497	67,472,497
	9 都市計画費	69,226,271,000	56,382,288,064	11,154,648,461	1,689,334,475	12,843,982,936
	1 都市計画管理費	4,456,547,000	3,569,658,393	658,091,000	228,797,607	886,888,607
	2 都市開発費	1,327,101,000	881,300,469		445,800,531	445,800,531
	3 街路橋りょう費	15,143,289,000	10,915,132,990	3,999,055,461	229,100,549	4,228,156,010
	4 公園費	14,075,016,000	10,895,194,023	2,890,354,000	289,467,977	3,179,821,977
	5 駐車場費	135,556,000	90,807,801		44,748,199	44,748,199
	6 下水道費	20,987,215,000	20,633,679,946		353,535,054	353,535,054
	7 高速鉄道費	13,101,547,000	9,396,514,442	3,607,148,000	97,884,558	3,705,032,558
	10 港湾空港費	13,525,646,000	12,450,380,869	649,433,000	425,832,131	1,075,265,131
	1 港湾空港管理費	6,294,718,000	6,147,057,216		147,660,784	147,660,784
	2 港湾建設費	7,230,928,000	6,303,323,653	649,433,000	278,171,347	927,604,347
	11 消防費	14,617,789,000	14,011,933,760		605,855,240	605,855,240
	1 消防費	14,617,789,000	14,011,933,760		605,855,240	605,855,240
	12 教育費	140,124,589,000	127,947,152,053	6,472,101,000	5,705,335,947	12,177,436,947
	1 教育総務費	23,449,972,000	21,787,208,515	90,713,000	1,572,050,485	1,662,763,485

歳出

款	項	予算現額	支出済額	翌年度繰越額	不用額	予算現額と支出済額との比較
	2小・中学校管理費	77,224,462,000	75,438,552,539		1,785,909,461	1,785,909,461
	3小・中学校建設費	23,692,562,000	16,029,039,651	5,980,350,000	1,683,172,349	7,663,522,349
	4高等学校費	4,268,388,000	3,938,740,304	30,335,000	299,312,696	329,647,696
	5特別支援学校費	9,073,524,000	8,689,131,659	112,494,000	271,898,341	384,392,341
	6社会教育費	2,415,681,000	2,064,479,385	258,209,000	92,992,615	351,201,615
13	災害復旧費	805,779,000	225,688,233	565,163,000	14,927,767	580,090,767
	1農林水産施設災害復旧費	148,491,000	83,070,561	62,859,000	2,561,439	65,420,439
	2市営住宅災害復旧費	4,000,000	3,171,190		828,810	828,810
	3廃棄物処理施設災害復旧費	349,734,000	12,430,000	337,304,000	0	337,304,000
	4河川等災害関連復旧費	165,000,000	0	165,000,000	0	165,000,000
	5文教施設災害復旧費	138,554,000	127,016,482		11,537,518	11,537,518
14	公債費	98,757,342,000	98,621,771,419		135,570,581	135,570,581
	1公債費	98,757,342,000	98,621,771,419		135,570,581	135,570,581
15	諸支出金	12,600,000	12,432,407		167,593	167,593
	1土地開発基金費	12,600,000	12,432,407		167,593	167,593
16	予備費	30,371,000	0		30,371,000	30,371,000
	1予備費	30,371,000	0		30,371,000	30,371,000
	歳出合計	1,343,074,737,000	1,241,593,294,772	58,987,806,846	42,493,635,382	101,481,442,228

歳入歳出差引残額 16,366,016,020円