

議案 第148号

令和元年度

福岡市一般会計歳入歳出決算

一般会計歳入決算款別集計表

区分	予算現額	調定額	収入済額	不納欠損額	収入未済額	予算現額と収入済額との比較
1市税	340,448,108,000 ^円	348,873,296,333 ^円	344,453,594,274 ^円	341,886,503 ^円	4,077,815,556 ^円	4,005,486,274 ^円
2地方譲与税	6,327,001,000	6,358,355,108	6,358,355,108		0	31,354,108
3利子割交付金	333,000,000	161,813,000	161,813,000		0	△ 171,187,000
4配当割交付金	989,000,000	929,803,000	929,803,000		0	△ 59,197,000
5株式等譲渡所得割交付金	708,000,000	568,767,000	568,767,000		0	△ 139,233,000
6分離課税所得割交付金	266,000,000	328,355,000	328,355,000		0	62,355,000
7地方消費税交付金	28,449,000,000	29,394,172,000	29,394,172,000		0	945,172,000
8ゴルフ場利用税交付金	35,000,000	38,523,257	38,523,257		0	3,523,257
9自動車取得税交付金	613,000,000	707,681,396	707,681,396		0	94,681,396
10環境性能割交付金	290,000,000	256,982,803	256,982,803		0	△ 33,017,197
11軽油引取税交付金	4,950,000,000	4,766,914,911	4,766,914,911		0	△ 183,085,089
12国有提供施設等所在市助成交付金	30,000,000	29,197,000	29,197,000		0	△ 803,000
13地方特別交付金	2,743,416,000	3,060,417,000	3,060,417,000		0	317,001,000
14地方交付税	35,500,000,000	35,364,545,000	35,364,545,000		0	△ 135,455,000
15交通安全対策特別交付金	660,000,000	560,586,000	560,586,000		0	△ 99,414,000
16分担金及び負担金	14,458,275,000	14,279,764,632	13,350,178,385	85,149,591	844,436,656	△ 1,108,096,615
17使用料及び手数料	26,422,575,000	25,616,001,163	25,504,620,699	7,693,767	103,686,697	△ 917,954,301
18国庫支出金	176,551,538,000	169,018,299,879	169,018,299,879		0	△ 7,533,238,121
19県支出金	38,507,602,000	38,189,695,534	38,189,695,534		0	△ 317,906,466
20財産収入	3,566,088,000	3,194,834,636	3,160,776,023		34,058,613	△ 405,311,977
21寄附金	581,337,000	447,840,749	447,840,749		0	△ 133,496,251
22繰入金	19,104,538,000	14,310,561,758	14,310,561,758		0	△ 4,793,976,242
23繰越金	12,687,496,000	12,687,495,567	12,687,495,567		0	△ 433
24諸収入	106,267,497,000	103,048,218,970	99,530,517,617	152,262,568	3,365,438,785	△ 6,736,979,383
25市債	87,900,567,000	74,066,800,000	74,066,800,000		0	△ 13,833,767,000
市税外合計	567,940,930,000 ^円	537,385,625,363 ^円	532,792,898,686 ^円	245,105,926 ^円	4,347,620,751 ^円	△ 35,148,031,314 ^円
合計	908,389,038,000	886,258,921,696	877,246,492,960	586,992,429	8,425,436,307	△ 31,142,545,040

令和元年度

福岡市一般会計歳入歳出決算書

歳入

歳入 一般会計

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款	項	予算現額	調定額	収入済額	不納欠損額	収入未済額	予算現額と収入済額との比較
1	市税	340,448,108,000	348,873,296,333	344,453,594,274	341,886,503	4,077,815,556	4,005,486,274
	1市民税	173,169,802,000	179,517,884,805	176,379,697,986	279,029,904	2,859,156,915	3,209,895,986
	2固定資産税	120,173,905,000	121,790,108,753	120,817,334,197	44,900,693	927,873,863	643,429,197
	3軽自動車税	1,873,407,000	1,999,959,269	1,921,645,069	7,582,435	70,731,765	48,238,069
	4市たばこ税	11,933,804,000	12,110,584,480	12,110,572,932		11,548	176,768,932
	5入湯税	50,109,000	60,357,700	60,357,700		0	10,248,700
	6事業所税	8,136,981,000	8,054,588,400	8,041,262,500		13,325,900	△ 95,718,500
	7都市計画税	25,110,100,000	25,339,812,926	25,122,723,890	10,373,471	206,715,565	12,623,890
2	地方譲与税	6,327,001,000	6,358,355,108	6,358,355,108		0	31,354,108
	1特別とん譲与税	140,000,000	128,943,556	128,943,556		0	△ 11,056,444
	2地方揮発油譲与税	1,481,000,000	1,384,451,000	1,384,451,000		0	△ 96,549,000
	3地方道路譲与税	1,000	552	552		0	△ 448
	4石油ガス譲与税	57,000,000	53,312,000	53,312,000		0	△ 3,688,000
	5自動車重量譲与税	1,926,000,000	2,023,565,000	2,023,565,000		0	97,565,000
	6航空機燃料譲与税	2,657,000,000	2,700,553,000	2,700,553,000		0	43,553,000
	7森林環境譲与税	66,000,000	67,530,000	67,530,000		0	1,530,000
3	利子割交付金	333,000,000	161,813,000	161,813,000		0	△ 171,187,000
	1利子割交付金	333,000,000	161,813,000	161,813,000		0	△ 171,187,000
4	配当割交付金	989,000,000	929,803,000	929,803,000		0	△ 59,197,000
	1配当割交付金	989,000,000	929,803,000	929,803,000		0	△ 59,197,000
5	株式等譲渡所得割交付金	708,000,000	568,767,000	568,767,000		0	△ 139,233,000
	1株式等譲渡所得割交付金	708,000,000	568,767,000	568,767,000		0	△ 139,233,000
6	分離課税所得割交付金	266,000,000	328,355,000	328,355,000		0	62,355,000
	1分離課税所得割交付金	266,000,000	328,355,000	328,355,000		0	62,355,000
7	地方消費税交付金	28,449,000,000	29,394,172,000	29,394,172,000		0	945,172,000
	1地方消費税交付金	28,449,000,000	29,394,172,000	29,394,172,000		0	945,172,000

歳入

款	項	予算現額	調定額	収入済額	不納欠損額	収入未済額	予算現額と収入 済額との比較
8	ゴルフ場利用税交付金	35,000,000	38,523,257	38,523,257		0	3,523,257
	1ゴルフ場利用税交付金	35,000,000	38,523,257	38,523,257		0	3,523,257
9	自動車取得税交付金	613,000,000	707,681,396	707,681,396		0	94,681,396
	1自動車取得税交付金	613,000,000	707,681,396	707,681,396		0	94,681,396
10	環境性能割交付金	290,000,000	256,982,803	256,982,803		0	△ 33,017,197
	1環境性能割交付金	290,000,000	256,982,803	256,982,803		0	△ 33,017,197
11	軽油引取税交付金	4,950,000,000	4,766,914,911	4,766,914,911		0	△ 183,085,089
	1軽油引取税交付金	4,950,000,000	4,766,914,911	4,766,914,911		0	△ 183,085,089
12	国有提供施設等所在市助 成交付金	30,000,000	29,197,000	29,197,000		0	△ 803,000
	1国有提供施設等所在市 助成交付金	30,000,000	29,197,000	29,197,000		0	△ 803,000
13	地方特例交付金	2,743,416,000	3,060,417,000	3,060,417,000		0	317,001,000
	1地方特例交付金	2,743,416,000	3,060,417,000	3,060,417,000		0	317,001,000
14	地方交付税	35,500,000,000	35,364,545,000	35,364,545,000		0	△ 135,455,000
	1地方交付税	35,500,000,000	35,364,545,000	35,364,545,000		0	△ 135,455,000
15	交通安全対策特別交付金	660,000,000	560,586,000	560,586,000		0	△ 99,414,000
	1交通安全対策特別交付 金	660,000,000	560,586,000	560,586,000		0	△ 99,414,000
16	分担金及び負担金	14,458,275,000	14,279,764,632	13,350,178,385	85,149,591	844,436,656	△ 1,108,096,615
	1負担金	14,458,275,000	14,279,764,632	13,350,178,385	85,149,591	844,436,656	△ 1,108,096,615
17	使用料及び手数料	26,422,575,000	25,616,001,163	25,504,620,699	7,693,767	103,686,697	△ 917,954,301
	1使用料	17,706,080,000	17,188,445,556	17,085,678,181	7,158,772	95,608,603	△ 620,401,819
	2手数料	8,518,539,000	8,251,809,877	8,243,196,788	534,995	8,078,094	△ 275,342,212
	3収入証紙収入	197,956,000	175,745,730	175,745,730		0	△ 22,210,270
18	国庫支出金	176,551,538,000	169,018,299,879	169,018,299,879		0	△ 7,533,238,121
	1国庫負担金	143,114,271,000	141,875,955,960	141,875,955,960		0	△ 1,238,315,040
	2国庫補助金	32,978,302,000	26,728,675,814	26,728,675,814		0	△ 6,249,626,186
	3委託金	458,965,000	413,668,105	413,668,105		0	△ 45,296,895

歳入

款	項	予算現額	調定額	収入済額	不納欠損額	収入未済額	予算現額と収入済額との比較
19	県支出金	38,507,602,000	38,189,695,534	38,189,695,534		0	△ 317,906,466
	1 県負担金	30,865,247,000	30,771,916,401	30,771,916,401		0	△ 93,330,599
	2 県補助金	4,581,890,000	4,205,182,681	4,205,182,681		0	△ 376,707,319
	3 委託金	3,060,465,000	3,212,596,452	3,212,596,452		0	152,131,452
20	財産収入	3,566,088,000	3,194,834,636	3,160,776,023		34,058,613	△ 405,311,977
	1 財産運用収入	2,069,783,000	1,999,392,509	1,999,392,509		0	△ 70,390,491
	2 財産売却収入	1,496,305,000	1,195,442,127	1,161,383,514		34,058,613	△ 334,921,486
21	寄附金	581,337,000	447,840,749	447,840,749		0	△ 133,496,251
	1 寄附金	581,337,000	447,840,749	447,840,749		0	△ 133,496,251
22	繰入金	19,104,538,000	14,310,561,758	14,310,561,758		0	△ 4,793,976,242
	1 財政調整基金繰入金	6,793,589,000	2,976,160,000	2,976,160,000		0	△ 3,817,429,000
	2 スポーツ振興基金繰入金	1,500,000,000	1,500,000,000	1,500,000,000		0	0
	3 NPO活動支援基金繰入金	10,592,000	5,840,351	5,840,351		0	△ 4,751,649
	4 こども未来基金繰入金	972,583,000	902,686,433	902,686,433		0	△ 69,896,567
	5 母子父子寡婦福祉資金貸付事業特別会計繰入金	65,169,000	65,168,767	65,168,767		0	△ 233
	6 地域保健福祉振興基金繰入金	1,980,000	1,456,117	1,456,117		0	△ 523,883
	7 健康づくり基金繰入金	2,647,000	2,647,000	2,647,000		0	0
	8 環境市民ファンド繰入金	782,827,000	722,345,865	722,345,865		0	△ 60,481,135
	9 事業系ごみ資源化推進ファンド繰入金	74,417,000	39,224,329	39,224,329		0	△ 35,192,671
	10 水道水源かん養事業基金繰入金	48,437,000	39,663,424	39,663,424		0	△ 8,773,576
	11 音楽産業振興基金繰入金	500,000	500,000	500,000		0	0
	12 市営住宅修繕基金繰入金	1,417,283,000	1,400,709,000	1,400,709,000		0	△ 16,574,000
	13 市営住宅敷金基金繰入金	94,707,000	88,100,985	88,100,985		0	△ 6,606,015
	14 市営住宅基金繰入金	651,814,000	628,607,000	628,607,000		0	△ 23,207,000
	15 みどりの基金繰入金	2,342,000	1,591,850	1,591,850		0	△ 750,150
	16 高速鉄道建設基金繰入金	1,118,000,000	1,080,000,000	1,080,000,000		0	△ 38,000,000

歳入

款	項	予算現額	調定額	収入済額	不納欠損額	収入未済額	予算現額と収入済額との比較
	17 港湾整備事業特別会計繰入金	4,418,187,000	4,418,187,000	4,418,187,000		0	0
	18 土地開発基金繰入金	1,137,688,000	425,897,637	425,897,637		0	△ 711,790,363
	19 港湾整備事業基金繰入金	11,776,000	11,776,000	11,776,000		0	0
	23 繰越金	12,687,496,000	12,687,495,567	12,687,495,567		0	△ 433
	1 繰越金	12,687,496,000	12,687,495,567	12,687,495,567		0	△ 433
	24 諸収入	106,267,497,000	103,048,218,970	99,530,517,617	152,262,568	3,365,438,785	△ 6,736,979,383
	1 延滞金及び加算金	260,582,000	274,904,782	225,395,438	4,154,865	45,354,479	△ 35,186,562
	2 納付金	605,221,000	579,214,827	579,025,283		189,544	△ 26,195,717
	3 保険料収入	1,012,466,000	973,902,647	973,628,035		274,612	△ 38,837,965
	4 公金運用利子	3,000	88,219	88,219		0	85,219
	5 貸付金元利収入	16,018,675,000	16,602,867,268	15,336,786,144	7,026,568	1,259,054,556	△ 681,888,856
	6 預託金元利収入	74,148,452,000	68,685,502,000	68,685,502,000		0	△ 5,462,950,000
	7 補償金	82,120,000	72,283,955	72,238,971	44,984	0	△ 9,881,029
	8 弁償金	109,943,000	166,499,737	118,255,002	1,354,202	46,890,533	8,312,002
	9 福祉費収入	1,977,485,000	1,845,933,306	1,845,933,306		0	△ 131,551,694
	10 敷金収入	99,335,000	81,796,650	81,796,650		0	△ 17,538,350
	11 受託事業収入	443,937,000	434,577,686	434,577,686		0	△ 9,359,314
	12 収益事業収入	6,100,058,000	5,930,171,263	5,930,171,263		0	△ 169,886,737
	13 雑入	5,409,220,000	7,400,476,630	5,247,119,620	139,681,949	2,013,675,061	△ 162,100,380
	25 市債	87,900,567,000	74,066,800,000	74,066,800,000		0	△ 13,833,767,000
	1 市債	87,900,567,000	74,066,800,000	74,066,800,000		0	△ 13,833,767,000
	歳入合計	908,389,038,000	886,258,921,696	877,246,492,960	586,992,429	8,425,436,307	△ 31,142,545,040

歳出

一般会計歳出決算款別集計表

区 分	予 算 現 額	支 出 済 額	翌年度繰越額	不 用 額	予算現額と支出 済額との比較
1 議会費	1,889,439,000	1,779,411,363		110,027,637	110,027,637
2 総務費	61,947,489,000	59,150,669,847	721,916,000	2,074,903,153	2,796,819,153
3 こども育成費	127,952,522,000	125,156,802,672	325,114,000	2,470,605,328	2,795,719,328
4 保健福祉費	209,694,831,000	206,823,250,477	335,597,000	2,535,983,523	2,871,580,523
5 環境費	32,159,484,000	31,660,267,671		499,216,329	499,216,329
6 農林水産業費	8,622,059,000	6,419,910,945	138,865,000	2,063,283,055	2,202,148,055
7 経済観光文化費	91,465,318,000	85,892,805,418	287,434,000	5,285,078,582	5,572,512,582
8 土木費	47,719,569,000	39,982,825,130	7,154,933,000	581,810,870	7,736,743,870
9 都市計画費	67,452,585,000	56,721,060,824	9,754,245,000	977,279,176	10,731,524,176
10 港湾空港費	14,994,153,000	13,004,483,018	1,372,475,000	617,194,982	1,989,669,982
11 消防費	15,033,370,000	14,653,228,692	66,277,000	313,864,308	380,141,308
12 教育費	123,411,658,000	117,805,845,852	1,595,306,000	4,010,506,148	5,605,812,148
13 災害復旧費	967,531,000	820,878,201	113,149,000	33,503,799	146,652,799
14 公債費	101,742,993,000	101,630,914,729		112,078,271	112,078,271
15 諸支出金	3,079,706,000	3,074,059,738		5,646,262	5,646,262
16 予備費	256,331,000	0		256,331,000	256,331,000
合 計	908,389,038,000	864,576,414,577	21,865,311,000	21,947,312,423	43,812,623,423

令和元年度

福岡市一般会計歳入歳出決算書

歳 出

歳出 一般会計

款	項	予 算 現 額	支 出 済 額	翌年度繰越額	不 用 額	予算現額と支出 済額との比較
1	議会費	1,889,439,000	1,779,411,363		110,027,637	110,027,637
	1 議会費	1,889,439,000	1,779,411,363		110,027,637	110,027,637
2	総務費	61,947,489,000	59,150,669,847	721,916,000	2,074,903,153	2,796,819,153
	1 総務管理費	49,446,728,000	47,065,821,811	721,916,000	1,658,990,189	2,380,906,189
	2 徴税费	7,946,888,000	7,830,885,416		116,002,584	116,002,584
	3 戸籍住民基本台帳費	2,774,677,000	2,569,371,973		205,305,027	205,305,027
	4 選挙費	1,062,934,000	1,010,620,194		52,313,806	52,313,806
	5 統計調査費	233,812,000	207,700,780		26,111,220	26,111,220
	6 人事委員会費	192,240,000	185,742,493		6,497,507	6,497,507
	7 監査費	290,210,000	280,527,180		9,682,820	9,682,820
3	こども育成費	127,952,522,000	125,156,802,672	325,114,000	2,470,605,328	2,795,719,328
	1 こども育成費	127,952,522,000	125,156,802,672	325,114,000	2,470,605,328	2,795,719,328
4	保健福祉費	209,694,831,000	206,823,250,477	335,597,000	2,535,983,523	2,871,580,523
	1 社会福祉費	21,821,753,000	21,661,096,503		160,656,497	160,656,497
	2 保健衛生費	19,047,668,000	18,369,812,255	23,699,000	654,156,745	677,855,745
	3 高齢福祉費	39,663,193,000	38,814,718,218	311,898,000	536,576,782	848,474,782
	4 障がい福祉費	47,225,763,000	46,738,618,453		487,144,547	487,144,547
	5 生活保護費	81,913,500,000	81,225,803,116		687,696,884	687,696,884
	6 災害救助費	22,954,000	13,201,932		9,752,068	9,752,068
5	環境費	32,159,484,000	31,660,267,671		499,216,329	499,216,329
	1 生活環境費	30,942,256,000	30,471,995,002		470,260,998	470,260,998
	2 上水道費	1,217,228,000	1,188,272,669		28,955,331	28,955,331
6	農林水産業費	8,622,059,000	6,419,910,945	138,865,000	2,063,283,055	2,202,148,055
	1 農林業費	2,190,120,000	1,547,303,497	20,772,000	622,044,503	642,816,503
	2 農地費	1,084,987,000	953,311,817	118,093,000	13,582,183	131,675,183
	3 水産業費	2,966,814,000	1,652,759,033		1,314,054,967	1,314,054,967

歳出

款	項	予算現額	支出済額	翌年度繰越額	不用額	予算現額と支出済額との比較
	4市場費	2,380,138,000	2,266,536,598		113,601,402	113,601,402
	7経済観光文化費	91,465,318,000	85,892,805,418	287,434,000	5,285,078,582	5,572,512,582
	1 商工費	83,544,926,000	78,539,052,621	56,767,000	4,949,106,379	5,005,873,379
	2 観光費	2,677,309,000	2,535,212,611		142,096,389	142,096,389
	3 文化費	5,243,083,000	4,818,540,186	230,667,000	193,875,814	424,542,814
	8土木費	47,719,569,000	39,982,825,130	7,154,933,000	581,810,870	7,736,743,870
	1 土木管理費	650,290,000	636,442,350		13,847,650	13,847,650
	2 道路橋りょう費	24,968,442,000	19,588,134,954	5,195,777,000	184,530,046	5,380,307,046
	3 河川水路費	3,344,830,000	2,317,943,891	1,002,811,000	24,075,109	1,026,886,109
	4 住宅費	17,828,940,000	16,681,420,529	884,328,000	263,191,471	1,147,519,471
	5 建築行政費	927,067,000	758,883,406	72,017,000	96,166,594	168,183,594
	9都市計画費	67,452,585,000	56,721,060,824	9,754,245,000	977,279,176	10,731,524,176
	1 都市計画管理費	3,177,048,000	2,869,198,662	98,744,000	209,105,338	307,849,338
	2 都市開発費	2,338,384,000	2,181,166,829		157,217,171	157,217,171
	3 街路橋りょう費	15,623,702,000	10,870,781,583	4,680,155,000	72,765,417	4,752,920,417
	4 公園費	12,292,216,000	10,253,830,553	1,975,960,000	62,425,447	2,038,385,447
	6 下水道費	20,983,926,000	20,551,289,442		432,636,558	432,636,558
	7 高速鉄道費	13,037,309,000	9,994,793,755	2,999,386,000	43,129,245	3,042,515,245
	10港湾空港費	14,994,153,000	13,004,483,018	1,372,475,000	617,194,982	1,989,669,982
	1 港湾空港管理費	6,487,582,000	6,064,603,817	202,008,000	220,970,183	422,978,183
	2 港湾建設費	8,506,571,000	6,939,879,201	1,170,467,000	396,224,799	1,566,691,799
	11消防費	15,033,370,000	14,653,228,692	66,277,000	313,864,308	380,141,308
	1 消防費	15,033,370,000	14,653,228,692	66,277,000	313,864,308	380,141,308
	12教育費	123,411,658,000	117,805,845,852	1,595,306,000	4,010,506,148	5,605,812,148
	1 教育総務費	19,305,220,000	18,665,525,930		639,694,070	639,694,070
	2 小・中学校管理費	75,776,877,000	73,956,534,420		1,820,342,580	1,820,342,580

歳 出

款	項	予 算 現 額	支 出 済 額	翌 年 度 繰 越 額	不 用 額	予算現額と支出 済額との比較
	3 小・中学校建設費	13,742,790,000	11,202,528,985	1,427,992,000	1,112,269,015	2,540,261,015
	4 高等学校費	4,167,827,000	3,876,053,349	167,314,000	124,459,651	291,773,651
	5 幼稚園費	26,378,000	24,379,196		1,998,804	1,998,804
	6 特別支援学校費	8,594,391,000	8,374,564,563		219,826,437	219,826,437
	7 社会教育費	1,798,175,000	1,706,259,409		91,915,591	91,915,591
13	災害復旧費	967,531,000	820,878,201	113,149,000	33,503,799	146,652,799
	1 農林水産施設災害復旧費	318,833,000	318,103,210		729,790	729,790
	2 市営住宅災害復旧費	4,000,000	3,304,598		695,402	695,402
	3 文教施設災害復旧費	494,882,000	380,309,668	113,149,000	1,423,332	114,572,332
	4 公共土木施設災害復旧費	149,816,000	119,160,725		30,655,275	30,655,275
14	公債費	101,742,993,000	101,630,914,729		112,078,271	112,078,271
	1 公債費	101,742,993,000	101,630,914,729		112,078,271	112,078,271
15	諸支出金	3,079,706,000	3,074,059,738		5,646,262	5,646,262
	1 土地開発基金費	3,079,706,000	3,074,059,738		5,646,262	5,646,262
16	予備費	256,331,000	0		256,331,000	256,331,000
	1 予備費	256,331,000	0		256,331,000	256,331,000
	歳 出 合 計	908,389,038,000	864,576,414,577	21,865,311,000	21,947,312,423	43,812,623,423

歳入歳出差引残額 12,670,078,383円