

議案 第139号

平成29年度

福岡市一般会計歳入歳出決算

## 一般会計歳入決算款別集計表

区分	予算現額	調定額	収入済額	不納欠損額	収入未済額	予算現額と収入済額との比較
1 市税	289,088,384,000 <sup>円</sup>	297,618,504,060 <sup>円</sup>	293,379,779,452 <sup>円</sup>	439,754,310 <sup>円</sup>	3,798,970,298 <sup>円</sup>	4,291,395,452 <sup>円</sup>
2 地方譲与税	5,974,001,000	6,346,476,449	6,346,476,449		0	372,475,449
3 利子割交付金	188,000,000	401,927,000	401,927,000		0	213,927,000
4 配当割交付金	1,122,000,000	1,042,126,000	1,042,126,000		0	△ 79,874,000
5 株式等譲渡所得割交付金	196,000,000	1,105,095,000	1,105,095,000		0	909,095,000
6 分離課税所得割交付金	266,667,000	267,368,000	267,368,000		0	701,000
7 県民税所得割臨時交付金	29,436,087,000	29,436,087,000	29,436,087,000		0	0
8 地方消費税交付金	29,521,071,000	29,929,838,000	29,929,838,000		0	408,767,000
9 ゴルフ場利用税交付金	39,000,000	38,661,161	38,661,161		0	△ 338,839
10 自動車取得税交付金	897,000,000	1,322,301,244	1,322,301,244		0	425,301,244
11 軽油引取税交付金	5,500,000,000	4,821,469,522	4,821,469,522		0	△ 678,530,478
12 固有提供施設等所在市助成交付金	29,000,000	29,300,000	29,300,000		0	300,000
13 地方特例交付金	1,012,753,000	1,012,753,000	1,012,753,000		0	0
14 地方交付税	38,392,235,000	38,217,469,000	38,217,469,000		0	△ 174,766,000
15 交通安全対策特別交付金	670,000,000	647,643,000	647,643,000		0	△ 22,357,000
16 分担金及び負担金	16,076,884,000	16,759,504,770	15,765,153,788	54,092,645	940,258,337	△ 311,730,212
17 使用料及び手数料	25,118,808,000	24,940,888,288	24,831,562,595	4,915,979	104,409,714	△ 287,245,405
18 国庫支出金	168,291,884,000	162,100,678,144	162,100,678,144		0	△ 6,191,205,856
19 県支出金	36,359,823,000	35,101,406,830	35,101,406,830		0	△ 1,258,416,170
20 財産収入	3,825,669,000	3,919,377,430	3,885,318,817		34,058,613	59,649,817
21 寄附金	286,646,000	279,263,444	279,263,444		0	△ 7,382,556
22 繰入金	12,514,805,000	6,771,192,591	6,771,192,591		0	△ 5,743,612,409
23 繰越金	13,391,567,000	13,391,566,639	13,391,566,639		0	△ 361
24 諸収入	120,091,138,000	115,638,457,760	112,279,277,845	196,769,596	3,162,410,319	△ 7,811,860,155
25 市債	89,547,667,000	79,470,000,000	79,470,000,000		0	△ 10,077,667,000
市税外合計	598,748,705,000 <sup>円</sup>	572,990,850,272 <sup>円</sup>	568,493,935,069 <sup>円</sup>	255,778,220 <sup>円</sup>	4,241,136,983 <sup>円</sup>	△ 30,254,769,93 <sup>円</sup>
合	887,837,089,000	870,609,354,332	861,873,714,521	695,532,530	8,040,107,281	△ 25,963,374,47

平成 29 年 度

福岡市一般会計歳入歳出決算書

歳 入

歳入 一般会計

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款	項	予算現額	調定額	収入済額	不納欠損額	収入未済額	予算現額と収入済額との比較
1	市税	289,088,384,000	297,618,504,060	293,379,779,452	439,754,310	3,798,970,298	4,291,395,452
	1 市民税	130,922,089,000	136,943,974,008	134,304,549,552	302,957,342	2,336,467,114	3,382,460,552
	2 固定資産税	113,409,899,000	115,165,461,323	113,935,035,734	102,597,346	1,127,828,243	525,136,734
	3 軽自動車税	1,705,548,000	1,847,498,816	1,766,801,138	8,166,954	72,530,724	61,253,138
	4 市たばこ税	12,014,191,000	12,092,050,472	12,092,051,746		△ 1,274	77,860,746
	5 特別土地保有税	100,000	0	0		0	△ 100,000
	6 入湯税	46,401,000	50,577,700	50,577,850		△ 150	4,176,850
	7 事業所税	7,590,151,000	7,772,381,900	7,765,660,760	3,676,100	3,045,040	175,509,760
	8 都市計画税	23,400,005,000	23,746,559,841	23,465,102,672	22,356,568	259,100,601	65,097,672
2	地方譲与税	5,974,001,000	6,346,476,449	6,346,476,449		0	372,475,449
	1 特別とん譲与税	109,000,000	129,060,445	129,060,445		0	20,060,445
	2 地方揮発油譲与税	1,538,000,000	1,552,273,000	1,552,273,000		0	14,273,000
	3 地方道路譲与税	1,000	4	4		0	△ 996
	4 石油ガス譲与税	68,000,000	68,604,000	68,604,000		0	604,000
	5 自動車重量譲与税	1,837,000,000	1,924,897,000	1,924,897,000		0	87,897,000
	6 航空機燃料譲与税	2,422,000,000	2,671,642,000	2,671,642,000		0	249,642,000
3	利子割交付金	188,000,000	401,927,000	401,927,000		0	213,927,000
	1 利子割交付金	188,000,000	401,927,000	401,927,000		0	213,927,000
4	配当割交付金	1,122,000,000	1,042,126,000	1,042,126,000		0	△ 79,874,000
	1 配当割交付金	1,122,000,000	1,042,126,000	1,042,126,000		0	△ 79,874,000
5	株式等譲渡所得割交付金	196,000,000	1,105,095,000	1,105,095,000		0	909,095,000
	1 株式等譲渡所得割交付金	196,000,000	1,105,095,000	1,105,095,000		0	909,095,000
6	分離課税所得割交付金	266,667,000	267,368,000	267,368,000		0	701,000
	1 分離課税所得割交付金	266,667,000	267,368,000	267,368,000		0	701,000
7	県民税所得割臨時交付金	29,436,087,000	29,436,087,000	29,436,087,000		0	0
	1 県民税所得割臨時交付金	29,436,087,000	29,436,087,000	29,436,087,000		0	0

## 歳入

款	項	予算現額	調定額	収入済額	不納欠損額	収入未済額	予算現額と収入 済額との比較
8	地方消費税交付金	29,521,071,000 <sup>円</sup>	29,929,838,000 <sup>円</sup>	29,929,838,000 <sup>円</sup>		0 <sup>円</sup>	408,767,000 <sup>円</sup>
	1 地方消費税交付金	29,521,071,000	29,929,838,000	29,929,838,000		0	408,767,000
9	ゴルフ場利用税交付金	39,000,000	38,661,161	38,661,161		0	△ 338,839
	1 ゴルフ場利用税交付金	39,000,000	38,661,161	38,661,161		0	△ 338,839
10	自動車取得税交付金	897,000,000	1,322,301,244	1,322,301,244		0	425,301,244
	1 自動車取得税交付金	897,000,000	1,322,301,244	1,322,301,244		0	425,301,244
11	軽油引取税交付金	5,500,000,000	4,821,469,522	4,821,469,522		0	△ 678,530,478
	1 軽油引取税交付金	5,500,000,000	4,821,469,522	4,821,469,522		0	△ 678,530,478
12	国有提供施設等所在市助成交付金	29,000,000	29,300,000	29,300,000		0	300,000
	1 国有提供施設等所在市助成交付金	29,000,000	29,300,000	29,300,000		0	300,000
13	地方特例交付金	1,012,753,000	1,012,753,000	1,012,753,000		0	0
	1 地方特例交付金	1,012,753,000	1,012,753,000	1,012,753,000		0	0
14	地方交付税	38,392,235,000	38,217,469,000	38,217,469,000		0	△ 174,766,000
	1 地方交付税	38,392,235,000	38,217,469,000	38,217,469,000		0	△ 174,766,000
15	交通安全対策特別交付金	670,000,000	647,643,000	647,643,000		0	△ 22,357,000
	1 交通安全対策特別交付金	670,000,000	647,643,000	647,643,000		0	△ 22,357,000
16	分担金及び負担金	16,076,884,000	16,759,504,770	15,765,153,788	54,092,645	940,258,337	△ 311,730,212
	1 負担金	16,076,884,000	16,759,504,770	15,765,153,788	54,092,645	940,258,337	△ 311,730,212
17	使用料及び手数料	25,118,808,000	24,940,888,288	24,831,562,595	4,915,979	104,409,714	△ 287,245,405
	1 使用料	16,706,060,000	16,497,257,084	16,394,585,019	4,509,105	98,162,960	△ 311,474,981
	2 手数料	8,197,591,000	8,271,863,754	8,265,210,126	406,874	6,246,754	67,619,126
	3 収入証紙収入	215,157,000	171,767,450	171,767,450		0	△ 43,389,550
18	国庫支出金	168,291,884,000	162,100,678,144	162,100,678,144		0	△ 6,191,205,856
	1 国庫負担金	133,090,431,000	133,413,341,588	133,413,341,588		0	322,910,588
	2 国庫補助金	34,745,132,000	28,236,625,512	28,236,625,512		0	△ 6,508,506,488
	3 委託金	456,321,000	450,711,044	450,711,044		0	△ 5,609,956

歳入

款	項	予算現額	調定額	収入済額	不納欠損額	収入未済額	予算現額と収入済額との比較
19	県支出金	36,359,823,000	35,101,406,830	35,101,406,830		0	△ 1,258,416,170
	1 県負担金	27,378,150,000	27,164,900,155	27,164,900,155		0	△ 213,249,845
	2 県補助金	6,301,357,000	5,234,173,852	5,234,173,852		0	△ 1,067,183,148
	3 委託金	2,680,316,000	2,702,332,823	2,702,332,823		0	22,016,823
20	財産収入	3,825,669,000	3,919,377,430	3,885,318,817		34,058,613	59,649,817
	1 財産運用収入	1,549,122,000	1,550,318,639	1,550,318,639		0	1,196,639
	2 財産売却収入	2,276,547,000	2,369,058,791	2,335,000,178		34,058,613	58,453,178
21	寄附金	286,646,000	279,263,444	279,263,444		0	△ 7,382,556
	1 寄附金	286,646,000	279,263,444	279,263,444		0	△ 7,382,556
22	繰入金	12,514,805,000	6,771,192,591	6,771,192,591		0	△ 5,743,612,409
	1 財政調整基金繰入金	5,378,106,000	1,350,000,000	1,350,000,000		0	△ 4,028,106,000
	2 NPO活動支援基金繰入金	9,160,000	5,539,760	5,539,760		0	△ 3,620,240
	3 地域保健福祉振興基金繰入金	1,082,000	186,424	186,424		0	△ 895,576
	4 健康づくり基金繰入金	2,500,000	2,500,000	2,500,000		0	0
	5 水道水源かん養事業基金繰入金	53,084,000	44,247,663	44,247,663		0	△ 8,836,337
	6 市営住宅修繕基金繰入金	920,921,000	700,000,000	700,000,000		0	△ 220,921,000
	7 市営住宅救済基金繰入金	83,438,000	94,707,418	94,707,418		0	11,269,418
	8 市営住宅基金繰入金	555,795,000	300,000,000	300,000,000		0	△ 255,795,000
	9 みどりの基金繰入金	9,330,000	7,330,000	7,330,000		0	△ 2,000,000
	10 高速鉄道建設基金繰入金	2,100,000,000	2,100,000,000	2,100,000,000		0	0
	11 港湾整備事業基金繰入金	83,764,000	53,060,160	53,060,160		0	△ 30,703,840
	12 港湾整備事業特別会計繰入金	1,052,878,000	1,052,876,000	1,052,876,000		0	△ 2,000
	13 環境市民ファンド繰入金	767,663,000	669,653,726	669,653,726		0	△ 98,009,274
	14 こども未来基金繰入金	478,459,000	375,237,000	375,237,000		0	△ 103,222,000
	15 事業系ごみ資源化推進ファンド繰入金	44,617,000	15,854,440	15,854,440		0	△ 28,762,560
	16 土地開発基金繰入金	974,008,000	0	0		0	△ 974,008,000

## 歳入

款	項	予算現額	調定額	収入済額	不納欠損額	収入未済額	予算現額と収入 済額との比較
23	繰越金	13,391,567,000	13,391,566,639	13,391,566,639		0	△ 361
	1繰越金	13,391,567,000	13,391,566,639	13,391,566,639		0	△ 361
24	諸収入	120,091,138,000	115,638,457,760	112,279,277,845	196,769,596	3,162,410,319	△ 7,811,860,155
	1延滞金及び加算金	304,540,000	321,797,069	274,157,375	3,155,970	44,483,724	△ 30,382,625
	2納付金	636,299,000	609,227,170	609,076,896		150,274	△ 27,222,104
	3保険料収入	1,083,675,000	1,034,174,980	1,033,924,977		250,003	△ 49,750,023
	4公金運用利子	3,000	133,878	133,878		0	130,878
	5貸付金元利収入	19,926,235,000	20,598,285,627	19,224,903,337	19,710,593	1,353,671,697	△ 701,331,663
	6預託金元利収入	82,668,073,000	76,075,446,000	76,075,446,000		0	△ 6,592,627,000
	7補償金	52,899,000	69,470,050	69,470,050		0	16,571,050
	8弁償金	101,068,000	180,397,471	121,225,435	23,963,309	35,208,727	20,157,435
	9福祉費収入	1,878,246,000	1,798,506,368	1,798,506,368		0	△ 79,739,632
	10敷金収入	112,509,000	97,740,700	97,740,700		0	△ 14,768,300
	11受託事業収入	557,152,000	549,983,752	521,576,562		28,407,190	△ 35,575,438
	12収益事業収入	6,400,067,000	5,816,980,283	5,816,980,283		0	△ 583,086,717
	13雑入	6,370,372,000	8,486,314,412	6,636,135,984	149,939,724	1,700,238,704	265,763,984
25	市債	89,547,667,000	79,470,000,000	79,470,000,000		0	△ 10,077,667,000
	1市債	89,547,667,000	79,470,000,000	79,470,000,000		0	△ 10,077,667,000
	歳入合計	887,837,089,000	870,609,354,332	861,873,714,521	695,532,530	8,040,107,281	△ 25,963,374,479

## 歳出

## 一般会計歳出決算款別集計表

区 分	予 算 現 額	支 出 済 額	翌年度繰越額	不 用 額	予算現額と支出 済額との比較
1 議会費	1,918,683,000 <sup>円</sup>	1,822,538,711 <sup>円</sup>	<sup>円</sup>	96,144,289 <sup>円</sup>	96,144,289 <sup>円</sup>
2 総務費	53,245,290,000	51,316,911,450	107,481,000	1,820,897,550	1,928,378,550
3 こども育成費	115,345,476,000	113,428,499,388	664,346,000	1,252,630,612	1,916,976,612
4 保健福祉費	210,271,782,000	206,545,019,566	635,271,000	3,091,491,434	3,726,762,434
5 環境費	29,429,487,000	28,803,985,502		625,501,498	625,501,498
6 農林水産業費	9,528,343,000	6,391,644,747	134,195,000	3,002,503,253	3,136,698,253
7 経済観光文化費	94,635,406,000	89,493,144,625	77,297,000	5,064,964,375	5,142,261,375
8 土木費	46,473,326,000	40,976,826,026	4,528,295,000	968,204,974	5,496,499,974
9 都市計画費	71,421,584,000	62,991,219,404	6,040,408,180	2,389,956,416	8,430,364,596
10 港湾空港費	10,048,778,000	9,339,925,773	464,260,000	244,592,227	708,852,227
11 消防費	21,428,384,000	21,045,687,163		382,696,837	382,696,837
12 教育費	125,376,147,000	119,408,264,880	1,944,623,000	4,023,259,120	5,967,882,120
13 災害復旧費	8,861,000	7,062,552		1,798,448	1,798,448
14 公債費	96,503,116,000	96,262,847,670		240,268,330	240,268,330
15 諸支出名	2,004,408,000	2,004,243,504		164,496	164,496
16 予備費	198,018,000	0		198,018,000	198,018,000
合 計	887,837,089,000	849,837,820,961	14,596,176,180	23,403,091,859	37,999,268,039

平成 29 年 度

福岡市一般会計歳入歳出決算書

歳 出

歳出 一般会計

款	項	予 算 現 額	支 出 済 額	翌 年 度 繰 越 額	不 用 額	予 算 現 額 と 支 出 済 額 と の 比 較
		円	円	円	円	円
1	議会費	1,918,683,000	1,822,538,711		96,144,289	96,144,289
	1 議会費	1,918,683,000	1,822,538,711		96,144,289	96,144,289
2	総務費	53,245,290,000	51,316,911,450	107,481,000	1,820,897,550	1,928,378,550
	1 総務管理費	42,046,603,000	40,524,782,916	107,481,000	1,414,339,084	1,521,820,084
	2 徴税費	7,116,262,000	7,052,429,169		63,832,831	63,832,831
	3 戸籍住民基本台帳費	2,754,687,000	2,465,381,617		289,305,383	289,305,383
	4 選挙費	687,528,000	651,060,534		36,467,466	36,467,466
	5 統計調査費	172,204,000	162,037,946		10,166,054	10,166,054
	6 人事委員会費	186,936,000	182,810,086		4,125,914	4,125,914
	7 監査費	281,070,000	278,409,182		2,660,818	2,660,818
3	こども育成費	115,345,476,000	113,428,499,388	664,346,000	1,252,630,612	1,916,976,612
	1 こども育成費	115,345,476,000	113,428,499,388	664,346,000	1,252,630,612	1,916,976,612
4	保健福祉費	210,271,782,000	206,545,019,566	635,271,000	3,091,491,434	3,726,762,434
	1 社会福祉費	28,301,138,000	27,117,148,939		1,183,989,061	1,183,989,061
	2 保健衛生費	15,841,217,000	15,420,418,757		420,798,243	420,798,243
	3 高齢福祉費	37,328,159,000	36,112,580,606	635,271,000	580,307,394	1,215,578,394
	4 障がい福祉費	43,287,703,000	42,849,884,912		437,818,088	437,818,088
	5 生活保護費	85,490,763,000	85,031,441,783		459,321,217	459,321,217
	6 災害救助費	22,802,000	13,544,569		9,257,431	9,257,431
5	環境費	29,429,487,000	28,803,985,502		625,501,498	625,501,498
	1 生活環境費	27,800,913,000	27,218,548,196		582,364,804	582,364,804
	2 上水道費	1,628,574,000	1,585,437,306		43,136,694	43,136,694
6	農林水産業費	9,528,343,000	6,391,644,747	134,195,000	3,002,503,253	3,136,698,253
	1 農林業費	2,429,802,000	1,521,849,501	18,300,000	889,652,499	907,952,499
	2 農地費	842,360,000	752,226,867	79,895,000	10,238,133	90,133,133
	3 水産業費	3,720,037,000	1,685,300,362	36,000,000	1,998,736,638	2,034,736,638

## 歳出

款	項	予算現額	支、出済額	翌年度繰越額	不用額	予算現額と支出済額との比較
	4市場費	2,536,144,000 <sup>円</sup>	2,432,268,017 <sup>円</sup>	<sup>円</sup>	103,875,983 <sup>円</sup>	103,875,983 <sup>円</sup>
	7経済観光文化費	94,635,406,000	89,493,144,625	77,297,000	5,064,964,375	5,142,261,375
	1商工費	87,221,239,000	82,491,661,666		4,729,577,334	4,729,577,334
	2観光費	2,657,461,000	2,505,420,059	70,103,000	81,937,941	152,040,941
	3文化費	4,756,706,000	4,496,062,900	7,194,000	253,449,100	260,643,100
	8土木費	46,473,326,000	40,976,826,026	4,528,295,000	968,204,974	5,496,499,974
	1土木管理費	650,106,000	644,596,284		5,509,716	5,509,716
	2道路橋りょう費	24,291,918,000	20,606,619,739	3,579,239,000	106,059,261	3,685,298,261
	3河川水路費	3,950,454,000	3,108,765,714	800,527,000	41,161,286	841,688,286
	4住宅費	16,612,123,000	15,701,170,016	148,129,000	762,823,984	910,952,984
	5建築行政費	968,725,000	915,674,273	400,000	52,650,727	53,050,727
	9都市計画費	71,421,584,000	62,991,219,404	6,040,408,180	2,389,956,416	8,430,364,596
	1都市計画管理費	3,502,346,000	2,716,642,686	599,995,180	185,708,134	785,703,314
	2都市開発費	2,700,430,000	2,380,216,094		320,213,906	320,213,906
	3街路橋りょう費	11,393,010,000	9,184,395,127	2,173,436,000	35,178,873	2,208,614,873
	4公園費	10,131,221,000	8,992,149,581	1,079,195,000	59,876,419	1,139,071,419
	5駐車場費	46,448,000	24,185,751		22,262,249	22,262,249
	6下水道費	21,261,200,000	20,818,543,072		442,656,928	442,656,928
	7高速鉄道費	22,386,929,000	18,875,087,093	2,187,782,000	1,324,059,907	3,511,841,907
	10港湾空港費	10,048,778,000	9,339,925,773	464,260,000	244,592,227	708,852,227
	1港湾空港管理費	4,916,231,000	4,746,018,068		170,212,932	170,212,932
	2港湾建設費	5,132,547,000	4,593,907,705	464,260,000	74,379,295	538,639,295
	11消防費	21,428,384,000	21,045,687,163		382,696,837	382,696,837
	1消防費	21,428,384,000	21,045,687,163		382,696,837	382,696,837
	12教育費	125,376,147,000	119,408,264,880	1,944,623,000	4,023,259,120	5,967,882,120
	1教育総務費	20,211,430,000	19,263,372,535		948,057,465	948,057,465

歳出

款	項	予算現額	支出済額	翌年度繰越額	不用額	予算現額と支出済額との比較
	2小学校費	55,633,934,000 <sup>円</sup>	52,994,544,921 <sup>円</sup>	1,016,880,000 <sup>円</sup>	1,622,509,079 <sup>円</sup>	2,639,389,079 <sup>円</sup>
	3中学校費	34,722,150,000	32,857,667,053	894,810,000	969,672,947	1,864,482,947
	4高等学校費	3,746,079,000	3,677,593,372		68,485,628	68,485,628
	5幼稚園費	273,702,000	256,456,733		17,245,267	17,245,267
	6特別支援学校費	9,137,744,000	8,745,274,590	32,933,000	359,536,410	392,469,410
	7社会教育費	1,651,108,000	1,613,355,676		37,752,324	37,752,324
13	災害復旧費	8,861,000	7,062,552		1,798,448	1,798,448
	1農林水産施設災害復旧費	6,527,000	6,472,440		54,560	54,560
	2市営住宅災害復旧費	2,334,000	590,112		1,743,888	1,743,888
14	公債費	96,503,116,000	96,262,847,670		240,268,330	240,268,330
	1公債費	96,503,116,000	96,262,847,670		240,268,330	240,268,330
15	諸支出金	2,004,408,000	2,004,243,504		164,496	164,496
	1土地開発基金費	2,003,270,000	2,003,267,625		2,375	2,375
	2下水道事業受益者負担金	1,138,000	975,879		162,121	162,121
16	予備費	198,018,000	0		198,018,000	198,018,000
	1予備費	198,018,000	0		198,018,000	198,018,000
	歳出合計	887,837,089,000	849,837,820,961	14,596,176,180	23,403,091,859	37,999,268,039

歳入歳出差引残額 12,035,893,560 円