

議案 第167号

平成26年度

福岡市一般会計歳入歳出決算

一般会計歳入決算款別集計表

区分	予算現額	調定額	収入済額	不納欠損額	収入未済額	予算現額と収入済額との比較
1 市税	277,660,627,000 ^円	289,044,195,153 ^円	282,135,984,109 ^円	1,077,003,116 ^円	5,831,207,928 ^円	4,475,357,109 ^円
2 地方譲与税	6,597,001,000	6,208,076,078	6,208,076,078		0	△ 388,924,922
3 利子割交付金	495,000,000	484,083,000	484,083,000		0	△ 10,917,000
4 配当割交付金	822,000,000	1,542,720,000	1,542,720,000		0	720,720,000
5 株式等譲渡所得割交付金	186,000,000	861,413,000	861,413,000		0	675,413,000
6 地方消費税交付金	19,761,000,000	19,517,105,000	19,517,105,000		0	△ 243,895,000
7 ゴルフ場利用税交付金	41,000,000	42,255,582	42,255,582		0	1,255,582
8 自動車取得税交付金	528,000,000	535,477,013	535,477,013		0	7,477,013
9 軽油引取税交付金	5,552,000,000	5,472,976,151	5,472,976,151		0	△ 79,023,849
10 国有提供施設等所在市助成交付金	29,000,000	28,758,000	28,758,000		0	△ 242,000
11 地方特例交付金	662,000,000	621,497,000	621,497,000		0	△ 40,503,000
12 地方交付税	30,103,255,000	29,839,480,000	29,839,480,000		0	△ 263,775,000
13 交通安全対策特別交付金	700,000,000	613,324,000	613,324,000		0	△ 86,676,000
14 分担金及び負担金	13,215,015,000	13,568,431,852	12,597,723,719	73,135,222	897,572,911	△ 617,291,281
15 使用料及び手数料	23,081,614,000	23,227,412,928	23,030,051,675	31,945,830	165,415,423	△ 51,562,325
16 国庫支出金	139,080,554,000	133,756,556,659	133,756,556,659		0	△ 5,323,997,341
17 県支出金	30,939,473,000	28,124,739,730	28,124,739,730		0	△ 2,814,733,270
18 財産収入	2,164,166,000	2,129,824,175	2,092,521,562		37,302,613	△ 71,644,438
19 寄附金	385,231,000	312,379,530	312,379,530		0	△ 72,851,470
20 繰入金	13,222,292,000	9,062,790,083	9,062,790,083		0	△ 4,159,501,917
21 繰越金	11,705,786,000	11,705,786,711	11,705,786,711		0	711
22 諸収入	149,105,199,000	140,924,321,071	138,099,009,106	91,961,380	2,733,350,585	△ 11,006,189,894
23 市債	85,341,667,000	75,522,000,000	75,522,000,000		0	△ 9,819,667,000
市税外合計	533,717,253,000	504,101,407,563	500,070,723,599	197,042,432	3,833,641,532	△ 33,646,529,401
合計	811,377,880,000	793,145,602,716	782,206,707,708	1,274,045,548	9,664,849,460	△ 29,171,172,292

平成 26 年 度

福岡市一般会計歳入歳出決算書

歳 入

歳入 一般会計

△印は減

款	項	予算現額	調定額	収入済額	不納欠損額	収入未済額	予算現額と収入済額との比較
	1 市税	277,660,627,000	289,044,195,153	282,135,984,109	1,077,003,116	5,831,207,928	4,475,357,109
	1 市民税	125,530,561,000	133,251,225,098	129,234,995,832	742,215,342	3,274,013,924	3,704,434,832
	2 固定資産税	108,255,587,000	111,123,871,591	108,866,078,218	256,463,395	2,001,329,978	610,491,218
	3 軽自動車税	1,327,717,000	1,425,449,338	1,341,938,065	14,502,865	69,008,408	14,221,065
	4 市たばこ税	12,859,533,000	12,755,644,296	12,755,644,296		0	△ 103,888,704
	5 特別土地保有税	100,000	17,238,000	17,238,000		0	17,138,000
	6 入湯税	21,590,000	19,777,250	19,241,906		535,344	△ 2,348,094
	7 事業所税	7,354,451,000	7,521,024,953	7,491,182,691	8,572,773	21,269,489	136,731,691
	8 都市計画税	22,311,088,000	22,929,964,627	22,409,665,101	55,248,741	465,050,785	98,577,101
	2 地方譲与税	6,597,001,000	6,208,076,078	6,208,076,078		0	△ 388,924,922
	1 特別とん譲与税	155,000,000	132,716,000	132,716,000		0	△ 22,284,000
	2 地方揮発油譲与税	1,597,000,000	1,514,199,000	1,514,199,000		0	△ 82,801,000
	3 地方道路譲与税	1,000	78	78		0	△ 922
	4 石油ガス譲与税	88,000,000	82,429,000	82,429,000		0	△ 5,571,000
	5 自動車重量譲与税	1,835,000,000	1,763,067,000	1,763,067,000		0	△ 71,933,000
	6 航空機燃料譲与税	2,922,000,000	2,715,665,000	2,715,665,000		0	△ 206,335,000
	3 利子割交付金	495,000,000	484,083,000	484,083,000		0	△ 10,917,000
	1 利子割交付金	495,000,000	484,083,000	484,083,000		0	△ 10,917,000
	4 配当割交付金	822,000,000	1,542,720,000	1,542,720,000		0	720,720,000
	1 配当割交付金	822,000,000	1,542,720,000	1,542,720,000		0	720,720,000
	5 株式等譲渡所得割交付金	186,000,000	861,413,000	861,413,000		0	675,413,000
	1 株式等譲渡所得割交付金	186,000,000	861,413,000	861,413,000		0	675,413,000
	6 地方消費税交付金	19,761,000,000	19,517,105,000	19,517,105,000		0	△ 243,895,000
	1 地方消費税交付金	19,761,000,000	19,517,105,000	19,517,105,000		0	△ 243,895,000
	7 ゴルフ場利用税交付金	41,000,000	42,255,582	42,255,582		0	1,255,582
	1 ゴルフ場利用税交付金	41,000,000	42,255,582	42,255,582		0	1,255,582

歳入

款	項	予算現額	調定額	収入済額	不納欠損額	収入未済額	予算現額と収入 済額との比較
8	自動車取得税交付金	528,000,000	535,477,013	535,477,013		0	7,477,013
	1自動車取得税交付金	528,000,000	535,477,013	535,477,013		0	7,477,013
9	軽油引取税交付金	5,552,000,000	5,472,976,151	5,472,976,151		0	△ 79,023,849
	1軽油引取税交付金	5,552,000,000	5,472,976,151	5,472,976,151		0	△ 79,023,849
10	国有提供施設等所在市助 成交付金	29,000,000	28,758,000	28,758,000		0	△ 242,000
	1国有提供施設等所在市 助成交付金	29,000,000	28,758,000	28,758,000		0	△ 242,000
11	地方特例交付金	662,000,000	621,497,000	621,497,000		0	△ 40,503,000
	1地方特例交付金	662,000,000	621,497,000	621,497,000		0	△ 40,503,000
12	地方交付税	30,103,255,000	29,839,480,000	29,839,480,000		0	△ 263,775,000
	1地方交付税	30,103,255,000	29,839,480,000	29,839,480,000		0	△ 263,775,000
13	交通安全対策特別交付金	700,000,000	613,324,000	613,324,000		0	△ 86,676,000
	1交通安全対策特別交付 金	700,000,000	613,324,000	613,324,000		0	△ 86,676,000
14	分担金及び負担金	13,215,015,000	13,568,431,852	12,597,723,719	73,135,222	897,572,911	△ 617,291,281
	1負担金	13,215,015,000	13,568,431,852	12,597,723,719	73,135,222	897,572,911	△ 617,291,281
15	使用料及び手数料	23,081,614,000	23,227,412,928	23,030,051,675	31,945,830	165,415,423	△ 51,562,325
	1使用料	15,206,493,000	15,394,443,080	15,208,041,695	31,055,597	155,345,788	1,548,695
	2手数料	7,686,828,000	7,634,533,923	7,623,574,055	890,233	10,069,635	△ 63,253,945
	3収入証紙収入	188,293,000	198,435,925	198,435,925		0	10,142,925
16	国庫支出金	139,080,554,000	133,756,556,659	133,756,556,659		0	△ 5,323,997,341
	1国庫負担金	106,516,683,000	105,941,336,758	105,941,336,758		0	△ 575,346,242
	2国庫補助金	32,078,828,000	27,399,454,606	27,399,454,606		0	△ 4,679,373,394
	3委託金	485,043,000	415,765,295	415,765,295		0	△ 69,277,705
17	県支出金	30,939,473,000	28,124,739,730	28,124,739,730		0	△ 2,814,733,270
	1県負担金	17,110,004,000	17,182,445,131	17,182,445,131		0	72,441,131
	2県補助金	11,138,407,000	8,345,568,344	8,345,568,344		0	△ 2,792,838,656
	3委託金	2,691,062,000	2,596,726,255	2,596,726,255		0	△ 94,335,745

歳入

款	項	予算現額	調定額	収入済額	不納欠損額	収入未済額	予算現額と収入済額との比較
18	財産収入	2,164,166,000	2,129,824,175	2,092,521,562		37,302,613	△ 71,644,438
	1財産運用収入	1,345,314,000	1,337,083,422	1,336,950,422		133,000	△ 8,363,578
	2財産売却収入	818,852,000	792,740,753	755,571,140		37,169,613	△ 63,280,860
19	寄附金	385,231,000	312,379,530	312,379,530		0	△ 72,851,470
	1寄附金	385,231,000	312,379,530	312,379,530		0	△ 72,851,470
20	繰入金	13,222,292,000	9,062,790,083	9,062,790,083		0	△ 4,159,501,917
	1財政調整基金繰入金	6,200,000,000	4,700,000,000	4,700,000,000		0	△ 1,500,000,000
	2NPO活動支援基金繰入金	4,319,000	2,402,815	2,402,815		0	△ 1,916,185
	3地域保健福祉振興基金繰入金	1,009,000	1,007,042	1,007,042		0	△ 1,958
	4健康づくり基金繰入金	10,000,000	10,000,000	10,000,000		0	0
	5水道水源かん養事業基金繰入金	111,610,000	93,444,921	93,444,921		0	△ 18,165,079
	6福岡城整備基金繰入金	2,000,000	0	0		0	△ 2,000,000
	7市営住宅修繕基金繰入金	119,835,000	0	0		0	△ 119,835,000
	8市営住宅敷金基金繰入金	92,703,000	83,163,744	83,163,744		0	△ 9,539,256
	9市営住宅基金繰入金	0	0	0		0	0
	10みどりの基金繰入金	73,799,000	58,000,000	58,000,000		0	△ 15,799,000
	11高速鉄道建設基金繰入金	1,000,000,000	0	0		0	△ 1,000,000,000
	12港湾整備事業基金繰入金	123,720,000	97,344,977	97,344,977		0	△ 26,375,023
	13港湾環境整備保全基金繰入金	39,068,000	32,703,000	32,703,000		0	△ 6,365,000
	14港湾整備事業特別会計繰入金	237,643,000	237,643,000	237,643,000		0	0
	15環境市民ファンド繰入金	747,602,000	706,810,816	706,810,816		0	△ 40,791,184
	16子ども未来基金繰入金	200,000,000	0	0		0	△ 200,000,000
	17事業系ごみ資源化推進ファンド繰入金	116,207,000	96,419,990	96,419,990		0	△ 19,787,010
	18地域の元気臨時基金繰入金	2,943,850,000	2,943,849,778	2,943,849,778		0	△ 222
	19土地開発基金繰入金	1,198,927,000	0	0		0	△ 1,198,927,000
21	繰越金	11,705,786,000	11,705,786,711	11,705,786,711		0	711

歳入

款	項	予算現額	調定額	収入済額	不納欠損額	収入未済額	予算現額と収入済額との比較
	1繰越金	11,705,786,000 ^円	11,705,786,711 ^円	11,705,786,711 ^円		0 ^円	711 ^円
22	諸収入	149,105,199,000	140,924,321,071	138,099,009,106	91,961,380	2,733,350,585	△ 11,006,189,894
	1延滞金及び加算金	316,624,000	409,002,037	382,769,835		26,232,202	66,145,835
	2納付金	365,169,000	352,783,201	352,602,474		180,727	△ 12,566,526
	3保険料収入	591,537,000	572,955,209	572,702,652		252,557	△ 18,834,348
	4公金運用利子	5,000	319,930	319,930		0	314,930
	5貸付金元利収入	22,193,679,000	22,699,275,903	21,342,531,379	3,975,379	1,352,769,145	△ 851,147,621
	6預託金元利収入	108,127,514,000	98,991,621,119	98,991,621,119		0	△ 9,135,892,881
	7補償金	85,032,000	59,233,272	59,233,272		0	△ 25,798,728
	8弁償金	90,462,000	162,094,299	105,831,278	1,200,660	55,062,361	15,369,278
	9福祉費収入	2,158,241,000	2,010,103,656	2,010,103,656		0	△ 148,137,344
	10敷金収入	79,156,000	85,391,600	85,391,600		0	6,235,600
	11受託事業収入	2,082,825,000	1,998,297,937	1,998,297,937		0	△ 84,527,063
	12収益事業収入	6,400,712,000	6,002,141,282	6,002,141,282		0	△ 398,570,718
	13雑入	6,614,243,000	7,581,101,626	6,195,462,692	86,785,341	1,298,853,593	△ 418,780,308
23	市債	85,341,667,000	75,522,000,000	75,522,000,000		0	△ 9,819,667,000
	1市債	85,341,667,000	75,522,000,000	75,522,000,000		0	△ 9,819,667,000
	歳入合計	811,377,880,000	793,145,602,716	782,206,707,708	1,274,045,548	9,664,849,460	△ 29,171,172,292

歳出

一般会計歳出決算款別集計表

区分	予算現額	支出済額	翌年度繰越額	不用額	予算現額と支出済額との比較
1 議会費	1,903,412,000 ^円	1,814,562,148 ^円	^円	88,849,852 ^円	88,849,852 ^円
2 総務費	60,100,031,000	57,630,944,037	544,291,000	1,924,795,963	2,469,086,963
3 こども育成費	101,291,173,000	97,649,516,840	1,827,784,000	1,813,872,160	3,641,656,160
4 保健福祉費	198,884,709,000	194,636,423,319	550,512,000	3,697,773,681	4,248,285,681
5 環境費	31,239,305,000	30,017,471,671	497,772,000	724,061,329	1,221,833,329
6 農林水産業費	11,396,437,000	7,326,917,450	47,746,000	4,021,773,550	4,069,519,550
7 経済観光文化費	120,666,902,000	112,690,960,857	1,256,135,000	6,719,806,143	7,975,941,143
8 土木費	46,845,204,000	40,291,231,399	5,652,597,000	901,375,601	6,553,972,601
9 都市計画費	65,115,088,000	59,624,907,075	4,239,985,000	1,250,195,925	5,490,180,925
10 港湾費	8,119,643,000	7,440,021,755	436,517,000	243,104,245	679,621,245
11 消防費	14,206,273,000	13,943,110,106		263,162,894	263,162,894
12 教育費	54,361,248,000	51,137,576,236	816,590,000	2,407,081,764	3,223,671,764
13 災害復旧費	2,000,000	989,712		1,010,288	1,010,288
14 公債費	96,940,603,000	96,851,456,217		89,146,783	89,146,783
15 諸支出金	6,852,000	1,575,516		5,276,484	5,276,484
16 予備費	299,000,000	0		299,000,000	299,000,000
合計	811,377,880,000	771,057,664,338	15,869,929,000	24,450,286,662	40,320,215,662

平成 26 年 度

福岡市一般会計歳入歳出決算書

歳 出

歳出 一般会計

款	項	予算現額	支出済額	翌年度繰越額	不用額	予算現額と支出済額との比較
	1 議会費	1,903,412,000	1,814,562,148		88,849,852	88,849,852
	1 議会費	1,903,412,000	1,814,562,148		88,849,852	88,849,852
	2 総務費	60,100,031,000	57,630,944,037	544,291,000	1,924,795,963	2,469,086,963
	1 総務管理費	48,883,874,000	47,043,751,612	466,600,000	1,373,522,388	1,840,122,388
	2 徴税費	6,780,409,000	6,504,111,044		276,297,956	276,297,956
	3 戸籍住民基本台帳費	2,379,116,000	2,266,678,413	77,691,000	34,746,587	112,437,587
	4 選挙費	1,318,296,000	1,097,432,711		220,863,289	220,863,289
	5 統計調査費	264,763,000	250,113,547		14,649,453	14,649,453
	6 人事委員会費	179,160,000	177,132,305		2,027,695	2,027,695
	7 監査費	294,413,000	291,724,405		2,688,595	2,688,595
	3 こども育成費	101,291,173,000	97,649,516,840	1,827,784,000	1,813,872,160	3,641,656,160
	1 こども育成費	101,291,173,000	97,649,516,840	1,827,784,000	1,813,872,160	3,641,656,160
	4 保健福祉費	198,884,709,000	194,636,423,319	550,512,000	3,697,773,681	4,248,285,681
	1 社会福祉費	25,107,578,000	24,479,275,800	16,584,000	611,718,200	628,302,200
	2 保健衛生費	16,596,953,000	15,722,100,004	138,655,000	736,197,996	874,852,996
	3 高齢福祉費	34,465,146,000	33,462,555,308	390,660,000	611,930,692	1,002,590,692
	4 障がい福祉費	37,011,522,000	35,995,470,091		1,016,051,909	1,016,051,909
	5 生活保護費	85,676,471,000	84,960,324,771	4,613,000	711,533,229	716,146,229
	6 災害救助費	27,039,000	16,697,345		10,341,655	10,341,655
	5 環境費	31,239,305,000	30,017,471,671	497,772,000	724,061,329	1,221,833,329
	1 生活環境費	28,210,564,000	27,027,807,674	497,772,000	684,984,326	1,182,756,326
	2 上水道費	3,028,741,000	2,989,663,997		39,077,003	39,077,003
	6 農林水産業費	11,396,437,000	7,326,917,450	47,746,000	4,021,773,550	4,069,519,550
	1 農林業費	2,836,803,000	1,493,950,360		1,342,852,640	1,342,852,640
	2 農地費	1,101,700,000	1,012,071,547	47,746,000	41,882,453	89,628,453
	3 水産業費	4,382,928,000	1,815,112,195		2,567,815,805	2,567,815,805

歳出

款	項	予算現額	支出済額	翌年度繰越額	不用額	予算現額と支出済額との比較
	4 市場費	3,075,006,000	3,005,783,348		69,222,652	69,222,652
	7 経済観光文化費	120,666,902,000	112,690,960,857	1,256,135,000	6,719,806,143	7,975,941,143
	1 商工費	112,446,322,000	104,778,546,557	1,227,135,000	6,440,640,443	7,667,775,443
	2 観光費	2,704,481,000	2,583,965,586		120,515,414	120,515,414
	3 文化費	5,516,099,000	5,328,448,714	29,000,000	158,650,286	187,650,286
	8 土木費	46,845,204,000	40,291,231,399	5,652,597,000	901,375,601	6,553,972,601
	1 土木管理費	697,731,000	678,768,628		18,962,372	18,962,372
	2 道路橋りょう費	24,626,312,000	19,876,209,311	4,605,291,000	144,811,689	4,750,102,689
	3 河川水路費	3,855,763,000	2,985,400,530	843,674,000	26,688,470	870,362,470
	4 住宅費	16,642,236,000	15,949,581,046	14,505,000	678,149,954	692,654,954
	5 建築行政費	1,023,162,000	801,271,884	189,127,000	32,763,116	221,890,116
	9 都市計画費	65,115,088,000	59,624,907,075	4,239,985,000	1,250,195,925	5,490,180,925
	1 都市計画管理費	1,811,607,000	1,704,220,761	33,666,000	73,720,239	107,386,239
	2 都市開発費	3,772,319,000	3,743,822,148		28,496,852	28,496,852
	3 街路橋りょう費	8,693,106,000	6,705,042,830	1,950,246,000	37,817,170	1,988,063,170
	4 公園費	10,255,620,000	8,966,844,735	805,552,000	483,223,265	1,288,775,265
	5 駐車場費	246,813,000	217,353,868		29,459,132	29,459,132
	6 下水道費	21,840,222,000	21,468,520,992		371,701,008	371,701,008
	7 高速鉄道費	18,495,401,000	16,819,101,741	1,450,521,000	225,778,259	1,676,299,259
	10 港湾費	8,119,643,000	7,440,021,755	436,517,000	243,104,245	679,621,245
	1 港湾管理費	2,855,862,000	2,746,365,197		109,496,803	109,496,803
	2 港湾建設費	5,263,781,000	4,693,656,558	436,517,000	133,607,442	570,124,442
	11 消防費	14,206,273,000	13,943,110,106		263,162,894	263,162,894
	1 消防費	14,206,273,000	13,943,110,106		263,162,894	263,162,894
	12 教育費	54,361,248,000	51,137,576,236	816,590,000	2,407,081,764	3,223,671,764
	1 教育総務費	12,665,252,000	11,976,060,544		689,191,456	689,191,456

歳 出

款	項	予 算 現 額	支 出 済 額	翌 年 度 繰 越 額	不 用 額	予算現額と支出 済額との比較
	2 小学校費	21,820,605,000 ^円	20,452,371,340 ^円	361,590,000 ^円	1,006,643,660 ^円	1,368,233,660 ^円
	3 中学校費	12,091,550,000	11,116,761,607	455,000,000	519,788,393	974,788,393
	4 高等学校費	3,731,989,000	3,609,390,018		122,598,982	122,598,982
	5 幼稚園費	291,121,000	287,550,120		3,570,880	3,570,880
	6 特別支援学校費	1,977,689,000	1,927,423,916		50,265,084	50,265,084
	7 社会教育費	1,783,042,000	1,768,018,691		15,023,309	15,023,309
13	災害復旧費	2,000,000	989,712		1,010,288	1,010,288
	1 農林水産施設災害復旧費	1,000,000	0		1,000,000	1,000,000
	2 市営住宅災害復旧費	1,000,000	989,712		10,288	10,288
14	公債費	96,940,603,000	96,851,456,217		89,146,783	89,146,783
	1 公債費	96,940,603,000	96,851,456,217		89,146,783	89,146,783
15	諸支出金	6,852,000	1,575,516		5,276,484	5,276,484
	1 土地開発基金費	6,852,000	1,575,516		5,276,484	5,276,484
16	予備費	299,000,000	0		299,000,000	299,000,000
	1 予備費	299,000,000	0		299,000,000	299,000,000
	歳 出 合 計	811,377,880,000	771,057,664,338	15,869,929,000	24,450,286,662	40,320,215,662

歳入歳出差引残額 11,149,043,370円